

**Department of Transportation
FY 2016 Service Contract Inventory
Analysis Plan**

For the Department of Transportation (DOT) FY 2016 Service Contract Inventory, the analysis will focus on select function codes with the highest levels of obligations as highlighted below on the Appendix C Inventory Summary. The analysis will help DOT understand how to better manage these services for performance and cost efficiencies. DOT will evaluate the extent to which contract awards within these functions leverage existing Federal or Departmental enterprise contract vehicles or present future opportunities for strategic sourcing. DOT will specifically assess effective balancing of contracted and government resources for these efforts.

FY16 Appendix C: Inventory Summary

Special Interest PSC	Description	Obligations	% Total Obligations
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	\$1,120,481,833.88	16.61%
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$282,944,223.59	4.19%
R499	SUPPORT- PROFESSIONAL: OTHER	\$184,856,423.61	2.74%
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$47,525,562.08	0.70%
R414	SYSTEMS ENGINEERING SERVICES	\$35,870,966.86	0.53%
D307	IT AND TELECOM- IT STRATEGY AND ARCHITECTURE	\$24,213,212.03	0.36%
R707	SUPPORT- MANAGEMENT: CONTRACT/PROCUREMENT/ACQUISITION SUPPORT	\$19,126,009.19	0.28%
D314	IT AND TELECOM- SYSTEM ACQUISITION SUPPORT	\$16,520,845.60	0.24%
D310	IT AND TELECOM- CYBER SECURITY AND DATA BACKUP	\$10,874,514.49	0.16%
R406	SUPPORT- PROFESSIONAL: POLICY REVIEW/DEVELOPMENT	\$6,448,307.81	0.10%
R413	SUPPORT- PROFESSIONAL: SPECIFICATIONS DEVELOPMENT	\$2,081,917.42	0.03%
R497	SUPPORT- PROFESSIONAL: PERSONAL SERVICES CONTRACTS	\$2,038,777.19	0.03%
B505	SPECIAL STUDIES/ANALYSIS- COST BENEFIT	\$1,484,993.32	0.02%
R421	TECHNICAL ASSISTANCE	\$1,059,240.05	0.02%
R423	SUPPORT- PROFESSIONAL: INTELLIGENCE	\$88,000.00	0.00%

Largest Obligations		Obligations	% Total Obligations
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	\$1,120,481,833.88	16.61%
Y1LB	CONSTRUCTION OF HIGHWAYS, ROADS, STREETS, BRIDGES, AND RAILWAYS	\$673,643,401.47	9.98%
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$282,944,223.59	4.19%
AD26	R&D- DEFENSE OTHER: SERVICES (MANAGEMENT/SUPPORT)	\$271,433,740.07	4.02%
S113	TELEPHONE AND-OR COMMUNICATIONS SER	\$261,746,820.01	3.88%
R499	SUPPORT- PROFESSIONAL: OTHER	\$184,856,423.61	2.74%
S216	HOUSEKEEPING- FACILITIES OPERATIONS SUPPORT	\$164,377,654.83	2.44%
AD25	R&D- DEFENSE OTHER: SERVICES (OPERATIONAL SYSTEMS DEVELOPMENT)	\$161,932,388.81	2.40%
S211	HOUSEKEEPING- SURVEILLANCE	\$158,943,830.00	2.36%
D316	IT AND TELECOM- TELECOMMUNICATIONS NETWORK MANAGEMENT	\$150,619,837.05	2.23%