

## DOT FY 2012 Appendix C Reports

		Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Completed	Not Completed	Not Available for Competition	blank	Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions																						
D302	ADP Systems Development Services	\$ 13,079,247.54	1.12%	90.79%	0.00%	7.76%	1.45%	75.94%	22.25%	0.37%	1.45%	2.83%	25.48%	15.04%	56.65%	63.64%	31.08%	31.08%	23.55%			4.24%
D307	Automated Information System Services	\$ 81,414,738.67	6.95%	11.82%	77.17%	11.01%	0.00%	99.26%	0.41%	0.32%	0.00%	16.17%	28.44%	31.62%	23.77%	17.04%	20.32%	20.32%	0.00%			20.41%
D310	ADP Backup and Security Services	\$ 961,050.64	0.08%	29.66%	0.00%	70.34%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	40.70%	34.21%	25.09%	100.00%	0.00%	80.68%	19.32%			0.00%
D314	ADP Acquisition Support Services	\$ 25,842,186.20	2.21%	94.74%	0.00%	5.26%	0.00%	77.67%	15.04%	7.29%	0.00%	13.88%	36.00%	13.84%	36.28%	47.38%	17.94%	18.11%	31.13%			2.90%
R408	Program Management/Support Services	\$ 141,738,461.38	12.10%	49.07%	26.47%	24.46%	0.00%	89.36%	5.76%	4.32%	0.56%	5.77%	24.21%	27.76%	42.26%	42.22%	16.70%	14.32%	9.20%			14.24%
R413	Specifications Development Services	\$ 3,111,027.64	0.27%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	86.94%	13.06%	0.00%	0.00%	0.00%	0.00%			0.00%
R414	Systems Engineering Services	\$ 29,657,541.79	2.53%	32.63%	67.37%	0.00%	0.00%	89.82%	10.18%	0.00%	0.00%	5.93%	27.40%	62.62%	4.05%	5.09%	4.89%	4.89%	0.00%			0.17%
R421	Technical Assistance	\$ 24,053,485.58	2.05%	55.01%	20.99%	9.98%	14.02%	91.41%	0.33%	7.69%	0.57%	17.68%	26.25%	41.00%	15.08%	35.47%	16.77%	16.77%	3.23%			25.38%
R423	Intelligence Services	\$ 108,873.60	0.01%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%			0.00%
R425	Engineering and Technical Services	\$ 809,546,027.54	69.13%	32.42%	56.99%	10.54%	0.05%	78.86%	19.95%	1.05%	0.13%	12.67%	29.93%	23.62%	33.78%	36.64%	16.21%	14.27%	3.08%			10.82%
R497	Personal Services Contracts	\$ 1,790,890.51	0.15%	30.11%	0.00%	69.89%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	57.78%	12.22%	30.00%	87.78%	11.90%	11.90%	82.12%			10.05%
R707	Mgt Svcs/Contract & Procurement Sup	\$ 39,808,412.60	3.40%	78.27%	4.38%	17.34%	0.00%	88.02%	9.14%	2.85%	0.00%	10.75%	7.48%	33.71%	48.06%	31.59%	26.77%	24.76%	12.43%			8.46%

Biggest Percentage of Obligations																						
AD24	R&D- DEFENSE OTHER: SERVICES (ENGINEERING DEVELOPMENT)	\$ 178,533,239	7.00%	75.71%	5.13%	19.16%	0.00%	93.48%	3.46%	3.06%	0.00%	20.45%	32.96%	34.27%	12.32%	28.69%	11.27%	9.65%	2.67%			3.84%
AD25	R&D- DEFENSE OTHER: SERVICES (OPERATIONAL SYSTEMS DEVELOPMENT)	\$ 161,570,384	6.34%	95.03%	0.11%	4.86%	0.00%	78.58%	21.26%	0.16%	0.00%	25.37%	27.00%	29.87%	17.76%	25.98%	23.66%	23.66%	19.97%			2.28%
AD26	R&D- DEFENSE OTHER: SERVICES (MANAGEMENT/SUPPORT)	\$ 266,075,170	10.44%	15.37%	75.02%	9.57%	0.04%	91.27%	5.11%	3.51%	0.11%	14.77%	28.03%	26.25%	30.95%	26.76%	10.14%	9.70%	10.62%			9.43%
R408	SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT	\$ 141,738,461	5.56%	49.07%	26.47%	24.46%	0.00%	89.36%	5.76%	4.32%	0.56%	5.77%	24.21%	27.76%	42.26%	42.22%	16.70%	14.32%	9.20%			14.24%
R425	SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL	\$ 809,546,028	31.75%	32.42%	56.99%	10.54%	0.05%	78.86%	19.95%	1.05%	0.13%	12.67%	29.93%	23.62%	33.78%	36.64%	16.21%	14.27%	3.08%			10.82%
S113	TELEPHONE AND-OR COMMUNICATIONS SER	\$ 155,653,837	6.11%	100.00%	0.00%	0.00%	0.00%	97.21%	2.70%	0.09%	0.00%	22.89%	20.20%	39.87%	17.03%	0.23%	0.00%	0.00%	0.00%			0.20%
S211	HOUSEKEEPING- SURVEILLANCE	\$ 173,069,073	6.79%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	22.59%	22.73%	26.17%	28.51%	0.00%	0.00%	0.00%	0.00%			0.00%
U008	EDUCATION/TRAINING- TRAINING/CURRICULUM DEVELOPMENT	\$ 108,816,190	4.27%	14.95%	84.14%	0.53%	0.38%	98.52%	0.56%	0.72%	0.20%	7.65%	27.72%	22.22%	42.41%	7.36%	4.75%	4.55%	1.24%			5.03%
V999	TRANSPORTATION/TRAVEL/RELOCATION- OTHER: OTHER	\$ 176,899,090	6.94%	100.00%	0.00%	0.00%	0.00%	57.66%	42.34%	0.00%	0.00%	32.84%	47.59%	0.00%	19.58%	0.00%	0.00%	0.00%	0.00%			0.00%
Y1LB	CONSTRUCTION OF HIGHWAYS, ROADS, STREETS, BRIDGES, AND RAILWAYS	\$ 377,511,170	14.81%	100.00%	0.00%	0.00%	0.00%	90.44%	2.32%	7.24%	0.00%	2.13%	26.98%	29.88%	41.01%	38.99%	7.80%	9.70%	5.49%			4.11%