U.S. Department of Transportation

Office of the Secretary of Transportation FY 2015 Service Contract Inventory Analysis Plan

**Department of Transportation**

**FY 2015 Service Contract Inventory**

**Analysis Plan**

For the Department of Transportation (DOT) FY 2015 Service Contract Inventory, the analysis will focus on select function codes with the highest levels of obligations as highlighted below on the Appendix C Inventory Summary. The analysis will help DOT understand how to better manage these services for performance and cost efficiencies. DOT will evaluate the extent to which contract awards within these functions leverage existing Federal or Departmental enterprise contract vehicles or present future opportunities for strategic sourcing. DOT will specifically assess effective balancing of contracted and government resources for these efforts.

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| **FY15 Appendix C: Inventory Summary**   |  |  |  |  | | --- | --- | --- | --- | |  | |  |  | |  | | **Obligations** | **% Total Obligations** | |  |  |  |  | | Special Interest Functions |  |  |  | | B505 | SPECIAL STUDIES/ANALYSIS- COST BENEFIT | $3,218,837.55 | 0.05% | | D302 | IT AND TELECOM- SYSTEMS DEVELOPMENT | $33,604,114.25 | 0.55% | | D307 | IT AND TELECOM- IT STRATEGY AND ARCHITECTURE | $27,159,984.85 | 0.45% | | D310 | IT AND TELECOM- CYBER SECURITY AND DATA BACKUP | $9,045,360.30 | 0.15% | | D314 | IT AND TELECOM- SYSTEM ACQUISITION SUPPORT | $18,704,349.04 | 0.31% | | R406 | SUPPORT- PROFESSIONAL: POLICY REVIEW/DEVELOPMENT | $2,622,319.57 | 0.04% | | R407 | PROGRAM EVALUATION SERVICES | $102,215.60 | 0.00% | | R408 | SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT | $214,009,552.18 | 3.53% | | R409 | PROGRAM REVIEW/DEVELOPMENT SERVICES | $238,614.65 | 0.00% | | R413 | SUPPORT- PROFESSIONAL: SPECIFICATIONS DEVELOPMENT | $2,529,116.63 | 0.04% | | R414 | SYSTEMS ENGINEERING SERVICES | $34,347,128.18 | 0.57% | | R421 | TECHNICAL ASSISTANCE | $519,830.00 | 0.01% | | R423 | SUPPORT- PROFESSIONAL: INTELLIGENCE | $121,708.33 | 0.00% | | R425 | SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL | $1,087,692,876.71 | 17.92% | | R497 | SUPPORT- PROFESSIONAL: PERSONAL SERVICES CONTRACTS | $3,068,924.25 | 0.05% | | R707 | SUPPORT- MANAGEMENT: CONTRACT/PROCUREMENT/ACQUISITION SUPPORT | $66,972,051.99 | 1.10% | |  |  |  |  | | **Biggest Percentage of Obligations** | | | | | AD24 | R&D- DEFENSE OTHER: SERVICES (ENGINEERING DEVELOPMENT) | $136,234,206.90 | 2.24% | | AD25 | R&D- DEFENSE OTHER: SERVICES (OPERATIONAL SYSTEMS DEVELOPMENT) | $194,468,388.14 | 3.20% | | AD26 | R&D- DEFENSE OTHER: SERVICES (MANAGEMENT/SUPPORT) | $274,445,113.17 | 4.52% | | R408 | SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT | $214,009,552.18 | 3.53% | | R425 | SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL | $1,087,692,876.71 | 17.92% | | R499 | SUPPORT- PROFESSIONAL: OTHER | $165,520,699.30 | 2.73% | | S113 | TELEPHONE AND-OR COMMUNICATIONS SER | $149,280,438.63 | 2.46% | | S211 | HOUSEKEEPING- SURVEILLANCE | $152,650,205.00 | 2.51% | | S216 | HOUSEKEEPING- FACILITIES OPERATIONS SUPPORT | $144,196,443.59 | 2.38% | | Y1LB | CONSTRUCTION OF HIGHWAYS, ROADS, STREETS, BRIDGES, AND RAILWAYS | $366,571,045.13 | 6.04% | | |  |  |
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