

FY 2012 Service Contract Inventory Analysis Plan

For the Department of Transportation (DOT) FY 2012 Service Contract Inventory, the analysis will continue to focus on the OMB-Selected Management Services. Within these service codes, DOT will be looking more in-depth at the cost contracts in the six service codes with the highest spending—R425, R408, R421, D302, D307, and R414. As shown in table 1, within these six service codes, five spend more than 50 percent of their dollars on cost contacts. The analysis will help DOT understand these services and how they can better manage them for performance and cost efficiencies.

Table 1: Management Support Services Spend by Service Code and Contract Type (Percentages)

OMB Selected Management Support Services		FY 2011 Action Obligations				
		Total Cost Contracts	Total T&M Contracts	Total Fixed Price Contracts	Total Other Contracts	Total Contracts
R425	Engineering and Technical Services	54.76%	14.08%	30.55%	0.60%	\$ 789,656,389
R408	Program Management/Support Services	59.11%	10.65%	29.99%	0.25%	\$ 254,140,945
R421	Technical Assistance	6.79%	13.13%	74.21%	5.88%	\$ 71,779,077
D302	ADP Systems Development Services	68.28%	2.04%	28.84%	0.83%	\$ 33,079,038
D307	Automated Information System Services	67.77%	5.64%	26.59%	0.00%	\$ 32,562,037
R414	Systems Engineering Services	63.82%	1.66%	34.52%	0.00%	\$ 38,998,720
R707	Mgt Svcs/Contract & Procurement Sup	4.25%	21.24%	74.51%	0.00%	\$ 35,328,835
D314	ADP Acquisition Support Services	0.00%	17.77%	82.23%	0.00%	\$ 26,663,114
D310	ADP Backup and Security Services	0.00%	60.63%	39.37%	0.00%	\$ 2,308,240
R423	Intelligence Services	0.00%	0.00%	100.00%	0.00%	\$ 386,870
R497	Personal Services Contracts	0.00%	0.00%	100.00%	0.00%	\$ 1,866,015
R413	Specifications Development Services	0.00%	66.21%	33.79%	0.00%	\$ 554,096
		51.16%	12.81%	35.27%	0.76%	\$ 1,287,323,376
Change from Fiscal Year 2010		47%	-12%	-16%	-59%	