

**S.I.F.L. FUEL NON-FUEL COSTS AND ANNUAL YIELD  
DATA PROJECTED TO MIDPOINT AND INDEXED, 1979 = 1**

**Attachment C**

| Effective Date | Cost per Available Seat-Mile |          |         | Index Number (1979 = 1) |          |        | Yield (cents) | Yield Index |
|----------------|------------------------------|----------|---------|-------------------------|----------|--------|---------------|-------------|
|                | Fuel                         | Non-Fuel | Total   | Fuel                    | Non-Fuel | Total  |               |             |
| 7/1/1979       | 0.01428                      | 0.04169  | 0.05597 | 1.0000                  | 1.0000   | 1.0000 | 8.96          | 1.0000      |
| 1/1/1980       | 0.02148                      | 0.04416  | 0.06564 | 1.5042                  | 1.0592   | 1.1728 |               |             |
| 7/1/1980       | 0.02622                      | 0.04696  | 0.07318 | 1.8361                  | 1.1264   | 1.3075 | 11.49         | 1.2824      |
| 1/1/1981       | 0.02243                      | 0.04732  | 0.06975 | 1.5707                  | 1.1350   | 1.2462 |               |             |
| 7/1/1981       | 0.02773                      | 0.05300  | 0.08073 | 1.9419                  | 1.2713   | 1.4424 | 12.74         | 1.4219      |
| 1/1/1982       | 0.02444                      | 0.05916  | 0.08360 | 1.7115                  | 1.4190   | 1.4937 |               |             |
| 7/1/1982       | 0.02118                      | 0.05954  | 0.08072 | 1.4832                  | 1.4282   | 1.4422 | 12.02         | 1.3415      |
| 1/1/1983       | 0.02264                      | 0.05617  | 0.07881 | 1.5854                  | 1.3473   | 1.4081 |               |             |
| 7/1/1983       | 0.01770                      | 0.05778  | 0.07548 | 1.2395                  | 1.3859   | 1.3486 | 12.05         | 1.3449      |
| 1/1/1984       | 0.01796                      | 0.05811  | 0.07607 | 1.2577                  | 1.3939   | 1.3591 |               |             |
| 7/1/1984       | 0.01749                      | 0.05866  | 0.07615 | 1.2248                  | 1.4071   | 1.3606 | 12.80         | 1.4286      |
| 1/1/1985       | 0.01667                      | 0.05547  | 0.07214 | 1.1674                  | 1.3305   | 1.2889 |               |             |
| 7/1/1985       | 0.01618                      | 0.05754  | 0.07372 | 1.1331                  | 1.3802   | 1.3171 | 12.23         | 1.3650      |
| 1/1/1986       | 0.01328                      | 0.05995  | 0.07323 | 0.9300                  | 1.4380   | 1.3084 |               |             |
| 7/1/1986       | 0.00956                      | 0.05744  | 0.06700 | 0.6695                  | 1.3778   | 1.1971 | 11.08         | 1.2366      |
| 1/1/1987       | 0.01028                      | 0.05713  | 0.06741 | 0.7199                  | 1.3704   | 1.2044 |               |             |
| 7/1/1987       | 0.01208                      | 0.05885  | 0.07093 | 0.8459                  | 1.4116   | 1.2673 | 11.42         | 1.2746      |
| 1/1/1988       | 0.01111                      | 0.06080  | 0.07191 | 0.7780                  | 1.4584   | 1.2848 |               |             |
| 7/1/1988       | 0.01000                      | 0.06455  | 0.07455 | 0.7003                  | 1.5483   | 1.3320 | 12.31         | 1.3739      |
| 1/1/1989       | 0.01054                      | 0.06940  | 0.07994 | 0.7381                  | 1.6647   | 1.4283 |               |             |
| 7/1/1989       | 0.01200                      | 0.07370  | 0.08570 | 0.8403                  | 1.7678   | 1.5312 | 13.06         | 1.4576      |
| 1/1/1990       | 0.01313                      | 0.07782  | 0.09095 | 0.9195                  | 1.8666   | 1.6250 |               |             |
| 7/1/1990       | 0.01756                      | 0.07140  | 0.08896 | 1.2297                  | 1.7126   | 1.5894 | 13.22         | 1.4754      |
| 1/1/1991       | 0.01326                      | 0.07173  | 0.08499 | 0.9286                  | 1.7206   | 1.5185 |               |             |
| 7/1/1991       | 0.01270                      | 0.07493  | 0.08763 | 0.8894                  | 1.7973   | 1.5657 | 13.31         | 1.4855      |
| 1/1/1992       | 0.01098                      | 0.07465  | 0.08563 | 0.7689                  | 1.7906   | 1.5299 |               |             |
| 7/1/1992       | 0.01197                      | 0.07423  | 0.08620 | 0.8382                  | 1.7805   | 1.5401 | 12.71         | 1.4185      |
| 1/1/1993       | 0.01106                      | 0.07562  | 0.08668 | 0.7745                  | 1.8139   | 1.5487 |               |             |
| 7/1/1993       | 0.01025                      | 0.07525  | 0.08549 | 0.7178                  | 1.8050   | 1.5274 | 13.53         | 1.5100      |
| 1/1/1994       | 0.00963                      | 0.07720  | 0.08683 | 0.6744                  | 1.8518   | 1.5514 |               |             |
| 7/1/1994       | 0.01008                      | 0.07866  | 0.08874 | 0.7059                  | 1.8868   | 1.5855 | 13.26         | 1.4799      |
| 1/1/1995       | 0.00961                      | 0.07725  | 0.08686 | 0.6730                  | 1.8530   | 1.5519 |               |             |
| 7/1/1995       | 0.00998                      | 0.08066  | 0.09063 | 0.6989                  | 1.9348   | 1.6193 | 13.73         | 1.5324      |
| 1/1/1996       | 0.01111                      | 0.07787  | 0.08898 | 0.7780                  | 1.8678   | 1.5898 |               |             |
| 7/1/1996       | 0.01193                      | 0.07738  | 0.08931 | 0.8354                  | 1.8561   | 1.5957 | 13.61         | 1.5190      |
| 1/1/1997       | 0.01117                      | 0.07812  | 0.08929 | 0.7822                  | 1.8738   | 1.5953 |               |             |
| 7/1/1997       | 0.01075                      | 0.07821  | 0.08895 | 0.7528                  | 1.8760   | 1.5892 | 13.53         | 1.5100      |
| 1/1/1998       | 0.00930                      | 0.08024  | 0.08954 | 0.6513                  | 1.9247   | 1.5998 |               |             |
| 7/1/1998       | 0.00866                      | 0.08337  | 0.09203 | 0.6064                  | 1.9998   | 1.6443 | 13.83         | 1.5435      |
| 1/1/1999       | 0.00815                      | 0.08309  | 0.09123 | 0.5707                  | 1.9930   | 1.6300 |               |             |
| 7/1/1999       | 0.01106                      | 0.08179  | 0.09285 | 0.7745                  | 1.9619   | 1.6589 | 13.59         | 1.5167      |
| 1/1/2000       | 0.01284                      | 0.08448  | 0.09731 | 0.8992                  | 2.0264   | 1.7386 |               |             |

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| Effective Date | Cost per Available Seat-Mile |          |         | Index Number (1979 = 1) |          |        | Yield (cents) | Yield Index |
|----------------|------------------------------|----------|---------|-------------------------|----------|--------|---------------|-------------|
|                | Fuel                         | Non-Fuel | Total   | Fuel                    | Non-Fuel | Total  |               |             |
| 7/1/2000       | 0.01538                      | 0.08552  | 0.10090 | 1.0770                  | 2.0513   | 1.8028 | 14.17         | 1.5815      |
| 1/1/2001       | 0.01430                      | 0.08951  | 0.10380 | 1.0014                  | 2.1470   | 1.8546 |               |             |
| 7/1/2001       | 0.01300                      | 0.09150  | 0.10449 | 0.9104                  | 2.1948   | 1.8669 | 13.72         | 1.5313      |
| 1/1/2002       | 0.01177                      | 0.09524  | 0.10702 | 0.8242                  | 2.2845   | 1.9121 |               |             |
| 7/1/2002       | 0.01316                      | 0.09313  | 0.10629 | 0.9216                  | 2.2339   | 1.8991 | 12.07         | 1.3471      |
| 1/1/2003       | 0.01425                      | 0.08331  | 0.09756 | 0.9979                  | 1.9983   | 1.7431 |               |             |
| 7/1/2003       | 0.01355                      | 0.08342  | 0.09697 | 0.9489                  | 2.0010   | 1.7325 | 11.99         | 1.3382      |
| 1/1/2004       | 0.01644                      | 0.08268  | 0.09912 | 1.1513                  | 1.9832   | 1.7709 |               |             |
| 7/1/2004       | 0.02063                      | 0.07928  | 0.09991 | 1.4447                  | 1.9017   | 1.7851 | 11.92         | 1.3304      |
| 1/1/2005       | 0.02344                      | 0.07566  | 0.09911 | 1.6415                  | 1.8148   | 1.7708 |               |             |
| 7/1/2005       | 0.02970                      | 0.07447  | 0.10417 | 2.0798                  | 1.7863   | 1.8612 | 11.76         | 1.3125      |
| 1/1/2006       | 0.03050                      | 0.07606  | 0.10655 | 2.1359                  | 1.8244   | 1.9037 |               |             |
| 7/1/2006       | 0.02990                      | 0.07686  | 0.10676 | 2.0938                  | 1.8435   | 1.9074 | 12.95         | 1.4450      |
| 1/1/2007       | 0.03034                      | 0.07639  | 0.10672 | 2.1245                  | 1.8322   | 1.9068 |               |             |
| 7/1/2007       | 0.03512                      | 0.07713  | 0.11226 | 2.4595                  | 1.8502   | 2.0056 | 13.03         | 1.4538      |
| 1/1/2008       | 0.04014                      | 0.07883  | 0.11897 | 2.8109                  | 1.8909   | 2.1257 |               |             |
| 7/1/2008       | 0.04658                      | 0.08124  | 0.12782 | 3.2618                  | 1.9486   | 2.2837 | 13.80         | 1.5403      |
| 1/1/2009       | 0.04425                      | 0.08443  | 0.12868 | 3.0990                  | 2.0251   | 2.2991 |               |             |
| 7/1/2009       | 0.03064                      | 0.08276  | 0.11340 | 2.1455                  | 1.9851   | 2.0260 | 12.40         | 1.3839      |
| 1/1/2010       | 0.03250                      | 0.08291  | 0.11541 | 2.2762                  | 1.9888   | 2.0621 | 12.26         | 1.3683      |
| 7/1/2010       | 0.03266                      | 0.08246  | 0.11512 | 2.2872                  | 1.9780   | 2.0569 | 12.97         | 1.4480      |
| 1/1/2011       | 0.03558                      | 0.08133  | 0.11691 | 2.4914                  | 1.9509   | 2.0888 | 13.37         | 1.4922      |
| 7/1/2011       | 0.04264                      | 0.08371  | 0.12635 | 2.9859                  | 2.0079   | 2.2574 | 13.96         | 1.5580      |
| 1/1/2012       | 0.04442                      | 0.08780  | 0.13222 | 3.1107                  | 2.1061   | 2.3624 | 14.29         | 1.5949      |
| 7/1/2012       | 0.04269                      | 0.09391  | 0.13660 | 2.9898                  | 2.2525   | 2.4406 | 14.49         | 1.6174      |
| 1/1/2013       | 0.04291                      | 0.09369  | 0.13660 | 3.0046                  | 2.2473   | 2.4405 | 14.71         | 1.6414      |
| 7/1/2013       | 0.04114                      | 0.08830  | 0.12944 | 2.8812                  | 2.1180   | 2.3127 | 14.87         | 1.6601      |
| 1/1/2014       | 0.04057                      | 0.08962  | 0.13020 | 2.8414                  | 2.1498   | 2.3262 | 15.12         | 1.6878      |
| 7/1/2014       | 0.03696                      | 0.09117  | 0.12813 | 2.5880                  | 2.1869   | 2.2893 | 15.44         | 1.7231      |
| 1/1/2015       | 0.03260                      | 0.08785  | 0.12045 | 2.2830                  | 2.1072   | 2.1520 | 14.92         | 1.6648      |
| 7/1/2015       | 0.02174                      | 0.08858  | 0.11032 | 1.5223                  | 2.1248   | 1.9711 | 14.63         | 1.6326      |
| 1/1/2016       | 0.01792                      | 0.08815  | 0.10607 | 1.2546                  | 2.1145   | 1.8951 | 14.14         | 1.5786      |
| 7/1/2016       | 0.01956                      | 0.08979  | 0.10936 | 1.3701                  | 2.1538   | 1.9539 | 13.87         | 1.5478      |
| 1/1/2017       | 0.02075                      | 0.09361  | 0.11436 | 1.4528                  | 2.2455   | 2.0432 | 13.78         | 1.5382      |
| 7/1/2017       | 0.02253                      | 0.09489  | 0.11742 | 1.5778                  | 2.2761   | 2.0980 | 13.87         | 1.5477      |
| 1/1/2018       | 0.02635                      | 0.09435  | 0.12070 | 1.8453                  | 2.2631   | 2.1565 | 13.93         | 1.5543      |
| 7/1/2018       | 0.02787                      | 0.09467  | 0.12253 | 1.9515                  | 2.2707   | 2.1893 | 13.91         | 1.5526      |
| 1/1/2019       | 0.02514                      | 0.09437  | 0.11951 | 1.7605                  | 2.2636   | 2.1353 | 14.00         | 1.5623      |
| 7/1/2019       | 0.02451                      | 0.09609  | 0.12060 | 1.7165                  | 2.3048   | 2.1547 | 14.10         | 1.5741      |
| 1/1/2020       | 0.01988                      | 0.10009  | 0.11997 | 1.3919                  | 2.4009   | 2.1434 | 14.04         | 1.5672      |
| 7/1/2020       | 0.01522                      | 0.15897  | 0.17419 | 1.0658                  | 3.8131   | 3.1122 | 13.67         | 1.5254      |
| 1/1/2021       | 0.02094                      | 0.20829  | 0.22923 | 1.4664                  | 4.9962   | 4.0956 | 11.50         | 1.2837      |

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| Effective Date | Cost per Available Seat-Mile |          |         | Index Number (1979 = 1) |          |        | Yield (cents) | Yield Index |
|----------------|------------------------------|----------|---------|-------------------------|----------|--------|---------------|-------------|
|                | Fuel                         | Non-Fuel | Total   | Fuel                    | Non-Fuel | Total  |               |             |
| 7/1/2021       | 0.02378                      | 0.10282  | 0.12660 | 1.6654                  | 2.4664   | 2.2620 | 11.70         | 1.3061      |
| 1/1/2022       | 0.03780                      | 0.08656  | 0.12436 | 2.6468                  | 2.0764   | 2.2219 | 13.03         | 1.4548      |
| 7/1/2022       | 0.04013                      | 0.10724  | 0.14736 | 2.8101                  | 2.5722   | 2.6329 | 15.53         | 1.7333      |
| 1/1/2023       | 0.03352                      | 0.11561  | 0.14913 | 2.3474                  | 2.7731   | 2.6645 | 16.97         | 1.8940      |
| 7/1/2023       | 0.03454                      | 0.12044  | 0.15498 | 2.4186                  | 2.8890   | 2.7689 | 16.72         | 1.8662      |
| 1/1/2024       | 0.03203                      | 0.12083  | 0.15286 | 2.2433                  | 2.8983   | 2.7312 | 16.48         | 1.8392      |
| 7/1/2024       | 0.02791                      | 0.11971  | 0.14761 | 1.9542                  | 2.8714   | 2.6374 | 16.22         | 1.8098      |
| 1/1/2025       | 0.02710                      | 0.12385  | 0.15095 | 1.8979                  | 2.9707   | 2.6970 | 16.41         | 1.8310      |
| 7/1/2025       | 0.02685                      | 0.12650  | 0.15335 | 1.8805                  | 3.0343   | 2.7399 | 16.46         | 1.8370      |
| 1/1/2026       | 0.03804                      | 0.12790  | 0.16594 | 2.6639                  | 3.0678   | 2.9648 | 16.83         | 1.8782      |

**Notes:**

1. Data in this table are for trunkline and local service carriers through 7/1/83 and major carriers to current.
2. Prior to 7/1/83, there may have been multiple SIFL's in any six-month rate period. See Appendix B.  
Data for the six month period is based on the closest C.A.B. order to the midpoint of the rate period.
3. Yield (scheduled passenger revenue per revenue passenger-mile) is based on annual data.