

Department of Transportation Infrastructure Investment and Jobs Act PL 117-58/ FY 2022 PL 117-103/ FY 2023 PL 117-328/ FY 2024 PL 118-42/ FY 2025 C.R. PL 118-83/ FY 2026 PL 119-75 Financial Summary as of June 30, 2026 (in thousands)											
Operating Administration	Budget Account	Funding Source	Enacted Budget Authority ¹	Adjustments and Transfers ²	Adjusted Total	Grants Announced ³ [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Aviation Administration			<u>\$25,000,000</u>	<u>-\$10,000</u>	<u>\$24,990,000</u>	<u>\$19,417,879</u>	<u>\$14,463,861</u>	<u>\$8,844,165</u>	<u>\$10,526,139</u>	<u>57.9%</u>	<u>35.4%</u>
	Facilities & Equipment	IIJA Supplemental	\$5,000,000	\$0	\$5,000,000	N/A	\$2,163,953	\$1,509,424	\$2,836,047	43.3%	30.2%
	Airport Infrastructure Grants	IIJA Supplemental	\$14,700,000	-\$5,000	\$14,695,000	\$14,561,309	\$8,346,142	\$4,803,502	\$6,348,858	56.8%	32.7%
	Airport Terminal Program	IIJA Supplemental	\$4,931,330	-\$5,000	\$4,926,330	\$4,856,569	\$3,934,277	\$2,531,239	\$992,053	79.9%	51.4%
	Grants in Aid for Airports	Div J Supp repurposed PL 119-75	\$368,670	\$0	\$368,670	\$0	\$19,489	\$0	\$349,181	5.3%	0.0%
Federal Highway Administration			<u>\$351,224,107</u>	<u>-\$30,612,371</u>	<u>\$320,611,736</u>	<u>\$324,094,960</u>	<u>\$269,077,735</u>	<u>\$183,172,367</u>	<u>\$51,534,001</u>	<u>83.9%</u>	<u>57.1%</u>
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority	\$303,512,940	-\$30,253,280	\$273,259,660	\$280,886,969	\$242,610,196	\$170,308,008	\$30,649,464	88.8%	62.3%
	Highway Infrastructure Programs	IIJA Supplemental	\$46,242,499	-\$359,091	\$45,883,408	\$42,530,482	\$26,456,806	\$12,862,995	\$19,426,601	57.7%	28.0%
	Highway Infrastructure Programs	Div J Supp repurposed PL 119-75	\$1,468,668	\$0	\$1,468,668	\$677,509	\$10,732	\$1,364	\$1,457,936	0.7%	0.1%
Federal Motor Carrier Safety Administration			<u>\$5,109,000</u>	<u>\$53,414</u>	<u>\$5,162,414</u>	<u>\$2,867,194</u>	<u>\$4,603,186</u>	<u>\$3,251,816</u>	<u>\$559,229</u>	<u>89.2%</u>	<u>63.0%</u>
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$1,875,000	\$12,706	\$1,887,706	N/A	\$1,606,768	\$1,539,701	\$280,938	85.1%	81.6%
	Operations and Programs	IIJA Supplemental	\$30,000	\$0	\$30,000	N/A	\$27,692	\$23,235	\$2,308	92.3%	77.4%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$2,581,500	\$40,708	\$2,622,208	\$2,324,031	\$2,424,441	\$1,410,670	\$197,768	92.5%	53.8%
	Motor Carrier Safety Grants	IIJA Supplemental	\$622,500	\$0	\$622,500	\$543,163	\$544,284	\$278,211	\$78,216	87.4%	44.7%
National Highway Traffic Safety Administration			<u>\$6,678,420</u>	<u>\$636,518</u>	<u>\$7,314,938</u>	<u>\$4,722,915</u>	<u>\$6,385,560</u>	<u>\$4,185,016</u>	<u>\$929,379</u>	<u>87.3%</u>	<u>57.2%</u>
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$1,006,000	-\$4,454	\$1,001,546	\$45,425	\$821,662	\$676,220	\$179,884	82.0%	67.5%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$4,063,920	\$640,972	\$4,704,892	\$4,296,276	\$4,655,730	\$2,986,507	\$49,163	99.0%	63.5%
	Operations and Research	IIJA Supplemental	\$0	\$362,250	\$362,250	N/A	\$206,755	\$172,816	\$155,495	57.1%	47.7%
	Crash Data	IIJA Supplemental	\$700,000	-\$12,250	\$687,750	\$171,406	\$264,140	\$80,606	\$423,610	38.4%	11.7%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$548,500	-\$350,000	\$198,500	N/A	\$165,856	\$75,282	\$32,644	83.6%	37.9%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$231,000	\$0	\$231,000	\$209,809	\$211,471	\$157,346	\$19,529	91.5%	68.1%
	Operations and Research	Div J Supp repurposed PL 119-75	\$129,000	\$0	\$129,000	\$0	\$59,945	\$36,239	\$69,055	46.5%	28.1%
Federal Transit Administration			<u>\$91,477,044</u>	<u>\$7,469,260</u>	<u>\$98,946,304</u>	<u>\$93,192,100</u>	<u>\$59,243,306</u>	<u>\$35,706,833</u>	<u>\$39,702,997</u>	<u>59.9%</u>	<u>36.1%</u>
	Capital Investment Grants	IIJA Supplemental	\$8,000,000	\$0	\$8,000,000	\$4,901,900	\$3,893,808	\$2,253,241	\$4,106,192	48.7%	28.2%
	All Stations Accessibility Program	IIJA Supplemental	\$1,750,000	-\$175	\$1,749,825	\$1,029,000	\$745,686	\$124,368	\$1,004,139	42.6%	7.1%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$245,020	-\$20	\$245,000	\$147,000	\$59,563	\$3,610	\$185,437	24.3%	1.5%
	Ferry Service for Rural Communities	IIJA Supplemental	\$995,379	-\$80	\$995,299	\$569,468	\$351,338	\$98,189	\$643,961	35.3%	9.9%
	Transit Infrastructure Grants	IIJA Supplemental	\$10,397,371	\$83,949	\$10,481,320	\$10,340,171	\$6,146,246	\$3,802,626	\$4,335,075	58.6%	36.3%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$69,900,903	\$7,385,585	\$77,286,488	\$76,204,560	\$48,042,812	\$29,424,799	\$29,243,676	62.2%	38.1%
	Transit Infrastructure Grants	Div J Supp repurposed PL 119-75	\$188,371	\$0	\$188,371	\$0	\$3,853	\$0	\$184,518	2.0%	0.0%

Department of Transportation											
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Financial Summary as of June 30, 2026											
(in thousands)											
Operating Administration	Budget Account	Funding Source	Enacted Budget Authority ¹	Adjustments and Transfers ²	Adjusted Total	Grants Announced ³ [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Railroad Administration			<u>\$65,862,000</u>	<u>-\$6,047</u>	<u>\$65,855,953</u>	<u>\$49,514,161</u>	<u>\$41,658,563</u>	<u>\$7,542,973</u>	<u>\$24,197,391</u>	<u>63.3%</u>	<u>11.5%</u>
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$6,000,000	-\$14,970	\$5,985,030	\$5,965,000	\$5,965,000	\$1,442,594	\$20,030	99.7%	24.1%
	National Network Grants to Amtrak	IIJA Supplemental	\$16,000,000	-\$17,000	\$15,983,000	\$15,794,021	\$15,780,167	\$2,333,896	\$202,833	98.7%	14.6%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$4,980,000	-\$40,000	\$4,940,000	\$2,745,212	\$1,780,305	\$219,059	\$3,159,695	36.0%	4.4%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$35,712,000	-\$288,000	\$35,424,000	\$23,363,439	\$17,275,796	\$3,373,643	\$18,148,204	48.8%	9.5%
	Railroad Crossing Elimination	IIJA Supplemental	\$3,000,000	-\$25,097	\$2,974,903	\$1,646,489	\$707,786	\$37,538	\$2,267,117	23.8%	1.3%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$379,020	\$379,020	N/A	\$149,509	\$136,243	\$229,511	39.4%	35.9%
	Consolidated Rail Infra. Safety & Improvement	Div J Supp repurposed PL 119-75	\$130,000	\$0	\$130,000	\$0	\$0	\$0	\$130,000	0.0%	0.0%
	Federal-State Partnership for Intercity Passenger Rail	Div J Supp repurposed PL 119-75	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$40,000	0.0%	0.0%
Pipeline and Hazardous Materials Safety Admin.			<u>\$1,040,983</u>	<u>\$6,545</u>	<u>\$1,047,528</u>	<u>\$909,837</u>	<u>\$898,782</u>	<u>\$173,146</u>	<u>\$148,746</u>	<u>85.8%</u>	<u>16.5%</u>
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$141,003	\$6,625	\$147,628	\$125,837	\$102,634	\$64,718	\$44,994	69.5%	43.8%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$899,980	-\$80	\$899,900	\$784,000	\$796,148	\$108,427	\$103,752	88.5%	12.0%
Maritime Administration			<u>\$2,275,000</u>	<u>\$0</u>	<u>\$2,275,000</u>	<u>\$1,788,250</u>	<u>\$769,937</u>	<u>\$94,970</u>	<u>\$1,505,063</u>	<u>33.8%</u>	<u>4.2%</u>
	Operations and Training	IIJA Supplemental	\$25,000	\$0	\$25,000	\$24,250	\$19,700	\$10,078	\$5,300	78.8%	40.3%
	Port Infrastructure Development Program	IIJA Supplemental	\$2,250,000	\$0	\$2,250,000	\$1,764,000	\$750,237	\$84,892	\$1,499,763	33.3%	3.8%
Office of the Inspector General			<u>\$0</u>	<u>\$21,600</u>	<u>\$21,600</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$21,600</u>	<u>0.0%</u>	<u>0.0%</u>
	Division J Transfers	IIJA Supplemental	\$0	\$21,600	\$21,600	N/A	\$0	\$0	\$21,600	0.0%	0.0%
Office of the Secretary of Transportation			<u>\$18,925,088</u>	<u>\$503,483</u>	<u>\$19,428,571</u>	<u>\$14,294,078</u>	<u>\$5,219,401</u>	<u>\$1,688,371</u>	<u>\$14,209,171</u>	<u>26.9%</u>	<u>8.7%</u>
	Asset Concessions	IIJA Mandatory	\$100,000	-\$4,560	\$95,440	\$95,440	\$48,463	\$4,881	\$46,977	50.8%	5.1%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$446,733	\$446,733	\$0	\$154,553	\$135,324	\$292,180	34.6%	30.3%
	National Infrastructure Investments	IIJA Supplemental	\$12,500,000	-\$250,000	\$12,250,000	\$9,800,000	\$3,477,012	\$945,064	\$8,772,988	28.4%	7.7%
	SMART Grants	IIJA Supplemental	\$295,088	-\$8,000	\$287,088	\$282,789	\$269,173	\$94,394	\$17,915	93.8%	32.9%
	Safe Streets and Roads for All	IIJA Supplemental	\$5,000,000	-\$100,000	\$4,900,000	\$3,919,972	\$957,845	\$248,332	\$3,942,155	19.5%	5.1%
	National Culvert Remov., Replcmt, Restoration	IIJA Supplemental	\$1,000,000	-\$20,000	\$980,000	\$195,877	\$51,136	\$18,418	\$928,864	5.2%	1.9%
	Operational Support	IIJA Supplemental	\$30,000	\$439,310	\$469,310	N/A	\$261,219	\$241,960	\$208,091	55.7%	51.6%
Department of Transportation Total			<u>\$567,591,642</u>	<u>-\$21,937,597</u>	<u>\$545,654,044</u>	<u>\$510,801,374</u>	<u>\$402,320,329</u>	<u>\$244,659,658</u>	<u>\$143,333,715</u>	<u>73.73%</u>	<u>44.84%</u>

1 Public Law 119-75 redirects certain prior-Enacted IIJA Division J funds to other programs to serve as the funding source for portions of the FY 2026 Discretionary Appropriations. Because Congressional action directed these budget authority adjustments, they are being reflected in the Enacted Budget Authority, rather than Transfers, column of this report.

2 The IIJA includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the IIJA include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activitiy, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, rescissions and sequestration as of that date.

In addition, during the duration of the continuing resolution, Mandatory Contract Authority is limited by a pro-rata share of obligation limitation. The amount in excess of the amount available for obligation is reflected as an adjustment in this column, so that the resulting adjusted total reflects only amounts currently available for obligation.

3 The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

4 The Federal-Aid Highways Grants Announced total reflects the full year contract authority authorized by IIJA, which is released to States in full at the start of each Fiscal Year. These amounts are subject to FY 2026 obligation limitation and are only available for obligation up to the amount shown in the preceding 'adjusted total' column.