

EXAMPLE SS4A Implementation Grant Application - Supplemental Estimated Budget

Implementation Grant applicants are required to submit a Supplemental Estimated Budget as part of their application. The budget should summarize the amount of funding going toward each of the three eligible activities for an Implementation Grant as applicable: (A) supplemental planning and demonstration activities in support of an existing Action Plan; (B) conducting planning, design, and development activities for projects and strategies identified in an Action Plan; and (C) carrying out projects and strategies identified in an Action Plan. Applicants are encouraged to use the budget template available on the SS4A website at <https://www.transportation.gov/grants/ss4a/implementation-grant-budget-template>

Please note the budget provided below is an example only and is intended to assist applicants with the appropriate level of detail to include for project-level budget estimation. This example is for illustrative purposes only; actual descriptions should reflect proposed activities.

Supplemental Estimated Budget

Activities	SS4A Federal Funding Request	SS4A Non-Federal Match	Total SS4A Project Cost	Other Federal Funds (if applicable)
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Itemized Estimated Costs of the (A) Supplemental Action Plan Activities (if applicable)

Develop Speed Management Plan	\$ -	\$ -	\$ -	\$ -
<i>Project management</i>	\$ -	\$ -	\$ -	\$ -
<i>Review existing plans, guidance, etc.</i>	\$ -	\$ -	\$ -	\$ -
<i>Identify crash types and locations</i>	\$ -	\$ -	\$ -	\$ -
<i>Stakeholder engagement and outreach</i>	\$ -	\$ -	\$ -	\$ -
<i>Write plan and incorporate findings into Comprehensive Safety Action Plan</i>	\$ -	\$ -	\$ -	\$ -
Pilot Program Implementation	\$ -	\$ -	\$ -	\$ -
<i>Project Management</i>	\$ -	\$ -	\$ -	\$ -
<i>Stakeholder Engagement and Outreach</i>	\$ -	\$ -	\$ -	\$ -
<i>Materials and Equipment</i>	\$ -	\$ -	\$ -	\$ -
<i>Data Collection and Analysis</i>	\$ -	\$ -	\$ -	\$ -
<i>Evaluation and Final Report</i>	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for (A) Supplemental Action Plan Activities	\$ -	\$ -	\$ -	\$ -

Activities	SS4A Federal Funding Request	SS4A Non-Federal Match	Total SS4A Project Cost	Other Federal Funds (if applicable)
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Itemized Estimated Costs of the (B) Planning, Design, and Development Activities (if applicable)

Preliminary Engineering and Design for Roundabout at 1st Street	\$ -	\$ -	\$ -	\$ -
<i>NEPA</i>	\$ -	\$ -	\$ -	\$ -
<i>ROW Acquisition</i>	\$ -	\$ -	\$ -	\$ -
<i>Engineering and Design</i>	\$ -	\$ -	\$ -	\$ -
Planning and Design for Bus Stop Safety Improvements at 5 high-crash locations	\$ -	\$ -	\$ -	\$ -
<i>NEPA</i>	\$ -	\$ -	\$ -	\$ -
<i>ROW Acquisition</i>	\$ -	\$ -	\$ -	\$ -
<i>Engineering and Design</i>	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for (B) Conducting Planning, Design, and Development Activities	\$ -	\$ -	\$ -	\$ -

Activities	SS4A Federal Funding Request	SS4A Non-Federal Match	Total SS4A Project Cost	Other Federal Funds (if applicable)
Itemized Estimated Costs of the (C) Proposed Projects and Strategies				
Construction of Roundabout on 1st Street	\$ -	\$ -	\$ -	\$ -
<i>Roadway & Drainage</i>	\$ -	\$ -	\$ -	\$ -
<i>Lighting & Utilities</i>	\$ -	\$ -	\$ -	\$ -
<i>Mobilization & Traffic Control</i>	\$ -	\$ -	\$ -	\$ -
<i>Contingencies</i>	\$ -	\$ -	\$ -	\$ -
Construction of Bus Stop Safety Improvements at 5 high-crash locations	\$ -	\$ -	\$ -	\$ -
<i>Roadway & Drainage</i>	\$ -	\$ -	\$ -	\$ -
<i>Lighting & Utilities</i>	\$ -	\$ -	\$ -	\$ -
<i>Mobilization & Earthwork</i>	\$ -	\$ -	\$ -	\$ -
<i>Contingencies</i>	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for (C) Carrying Out Projects and Strategies	\$ -	\$ -	\$ -	\$ -
Total Budget for Activities (A), (B), and (C)	\$ -	\$ -	\$ -	\$ -