

Department of Transportation Infrastructure Investment and Jobs Act PL 117-58/ FY 2022 PL 117-103/ FY 2023 PL 117-328/ FY 2024 PL 118-42/ FY 2025 C.R. PL 118-83/ FY 2026 C.R. PL 119-37 Financial Summary as of November 30, 2025 (in thousands)											
Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers ¹	Adjusted Total	Grants Announced ² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Aviation Administration			<u>\$25,000,000</u>	<u>-\$8,000</u>	<u>\$24,992,000</u>	<u>\$15,519,473</u>	<u>\$13,417,080</u>	<u>\$6,712,537</u>	<u>\$11,574,920</u>	<u>53.7%</u>	<u>26.9%</u>
	Facilities & Equipment	IIJA Supplemental	\$5,000,000	\$0	\$5,000,000	N/A	\$1,955,968	\$1,272,070	\$3,044,032	39.1%	25.4%
	Airport Infrastructure Grants	IIJA Supplemental	\$15,000,000	-\$4,000	\$14,996,000	\$11,639,473	\$7,620,340	\$3,510,391	\$7,375,660	50.8%	23.4%
	Airport Terminal Program	IIJA Supplemental	\$5,000,000	-\$4,000	\$4,996,000	\$3,880,000	\$3,840,772	\$1,930,076	\$1,155,228	76.9%	38.6%
Federal Highway Administration			<u>\$350,784,940</u>	<u>-\$67,931,292</u>	<u>\$282,853,648</u>	<u>\$315,296,132</u>	<u>\$232,160,375</u>	<u>\$153,654,283</u>	<u>\$50,693,273</u>	<u>82.1%</u>	<u>54.3%</u>
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority	\$303,512,940	-\$67,775,431	\$235,737,508	\$279,933,214 ³	\$211,567,835	\$143,975,333	\$24,169,674	89.7%	61.1%
	Highway Infrastructure Programs	IIJA Supplemental	\$47,272,000	-\$155,861	\$47,116,139	\$35,362,918	\$20,592,540	\$9,678,950	\$26,523,600	43.7%	20.5%
Federal Motor Carrier Safety Administration			<u>\$5,129,000</u>	<u>-\$677,392</u>	<u>\$4,451,608</u>	<u>\$2,372,231</u>	<u>\$3,776,490</u>	<u>\$2,769,431</u>	<u>\$675,118</u>	<u>84.8%</u>	<u>62.2%</u>
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$1,875,000	-\$316,253	\$1,558,747	N/A	\$1,392,661	\$1,333,768	\$166,086	89.3%	85.6%
	Operations and Programs	IIJA Supplemental	\$50,000	\$0	\$50,000	N/A	\$25,726	\$19,293	\$24,274	51.5%	38.6%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$2,581,500	-\$361,139	\$2,220,361	\$1,907,868	\$1,922,726	\$1,192,122	\$297,636	86.6%	53.7%
	Motor Carrier Safety Grants	IIJA Supplemental	\$622,500	\$0	\$622,500	\$464,363	\$435,378	\$224,249	\$187,122	69.9%	36.0%
National Highway Traffic Safety Administration			<u>\$6,678,420</u>	<u>\$179,669</u>	<u>\$6,858,089</u>	<u>\$3,770,112</u>	<u>\$5,245,223</u>	<u>\$3,454,036</u>	<u>\$1,612,866</u>	<u>76.5%</u>	<u>50.4%</u>
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$1,006,000	-\$145,139	\$860,861	\$36,225	\$760,055	\$585,408	\$100,807	88.3%	68.0%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$4,063,920	\$324,808	\$4,388,728	\$3,394,672	\$3,705,156	\$2,483,112	\$683,572	84.4%	56.6%
	Operations and Research	IIJA Supplemental	\$0	\$362,250	\$362,250	N/A	\$199,673	\$151,959	\$162,577	55.1%	41.9%
	Crash Data	IIJA Supplemental	\$750,000	-\$12,250	\$737,750	\$171,406	\$258,081	\$59,205	\$479,669	35.0%	8.0%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$548,500	-\$350,000	\$198,500	N/A	\$152,432	\$65,403	\$46,068	76.8%	32.9%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$310,000	\$0	\$310,000	\$167,809	\$169,826	\$108,950	\$140,174	54.8%	35.1%
Federal Transit Administration			<u>\$91,150,000</u>	<u>-\$3,019,433</u>	<u>\$88,130,567</u>	<u>\$74,443,630</u>	<u>\$51,436,333</u>	<u>\$28,602,054</u>	<u>\$36,694,234</u>	<u>58.4%</u>	<u>32.5%</u>
	Capital Investment Grants	IIJA Supplemental	\$8,000,000	\$0	\$8,000,000	\$4,752,000	\$3,767,199	\$1,841,185	\$4,232,801	47.1%	23.0%
	All Stations Accessibility Program	IIJA Supplemental	\$1,750,000	-\$175	\$1,749,825	\$1,029,000	\$564,051	\$63,336	\$1,185,774	32.2%	3.6%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$250,000	-\$20	\$249,980	\$147,000	\$59,563	\$53	\$190,417	23.8%	0.0%
	Ferry Service for Rural Communities	IIJA Supplemental	\$1,000,000	-\$100	\$999,900	\$569,468	\$268,500	\$98,623	\$731,400	26.9%	9.9%
	Transit Infrastructure Grants	IIJA Supplemental	\$10,250,000	\$75,737	\$10,325,737	\$7,105,828	\$5,851,467	\$3,337,978	\$4,474,270	56.7%	32.3%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$69,900,000	-\$3,094,875	\$66,805,125	\$60,840,334	\$40,925,552	\$23,260,879	\$25,879,573	61.3%	34.8%

Department of Transportation											
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Financial Summary as of November 30, 2025											
(in thousands)											
Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers ¹	Adjusted Total	Grants Announced ² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Railroad Administration			\$66,000,000	-\$6,047	\$65,993,953	\$41,792,240	\$34,759,289	\$5,085,530	\$31,234,665	52.7%	7.7%
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$6,000,000	-\$14,970	\$5,985,030	\$4,771,000	\$4,771,000	\$1,070,361	\$1,214,030	79.7%	17.9%
	National Network Grants to Amtrak	IIJA Supplemental	\$16,000,000	-\$17,000	\$15,983,000	\$12,666,021	\$12,581,508	\$1,878,069	\$3,401,492	78.7%	11.8%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$5,000,000	-\$40,000	\$4,960,000	\$2,898,311	\$630,075	\$91,146	\$4,329,925	12.7%	1.8%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$36,000,000	-\$288,000	\$35,712,000	\$19,810,419	\$16,309,722	\$1,915,710	\$19,402,278	45.7%	5.4%
	Railroad Crossing Elimination	IIJA Supplemental	\$3,000,000	-\$25,097	\$2,974,903	\$1,646,489	\$343,353	\$20,589	\$2,631,550	11.5%	0.7%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$379,020	\$379,020	N/A	\$123,631	\$109,655	\$255,389	32.6%	28.9%
Pipeline and Hazardous Materials Safety Admin.			\$1,149,729	\$6,709	\$1,156,438	\$915,381	\$897,553	\$108,718	\$258,885	77.6%	9.4%
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$149,729	\$6,789	\$156,518	\$131,381	\$102,196	\$49,535	\$54,322	65.3%	31.6%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$1,000,000	-\$80	\$999,920	\$784,000	\$795,357	\$59,183	\$204,563	79.5%	5.9%
Maritime Administration			\$2,275,000	\$0	\$2,275,000	\$1,788,250	\$414,401	\$43,760	\$1,860,599	18.2%	1.9%
	Operations and Training	IIJA Supplemental	\$25,000	\$0	\$25,000	\$24,250	\$17,369	\$9,464	\$7,631	69.5%	37.9%
	Port Infrastructure Development Program	IIJA Supplemental	\$2,250,000	\$0	\$2,250,000	\$1,764,000	\$397,032	\$34,296	\$1,852,968	17.6%	1.5%
Office of the Inspector General			\$0	\$21,600	\$21,600	\$0	\$0	\$0	\$21,600	0.0%	0.0%
	Division J Transfers	IIJA Supplemental	\$0	\$21,600	\$21,600	N/A	\$0	\$0	\$21,600	0.0%	0.0%
Office of the Secretary of Transportation			\$19,180,000	\$558,873	\$19,738,873	\$13,274,358	\$3,728,179	\$1,076,589	\$16,010,695	18.9%	5.5%
	Asset Concessions	IIJA Mandatory	\$100,000	-\$4,560	\$95,440	\$49,463	\$48,463	\$244	\$46,977	50.8%	0.3%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$502,133	\$502,133	\$0	\$140,740	\$118,523	\$361,393	28.0%	23.6%
	National Infrastructure Investments	IIJA Supplemental	\$12,500,000	-\$250,000	\$12,250,000	\$9,800,000	\$2,392,247	\$504,288	\$9,857,753	19.5%	4.1%
	SMART Grants	IIJA Supplemental	\$500,000	-\$10,000	\$490,000	\$289,088	\$265,241	\$66,061	\$224,759	54.1%	13.5%
	Safe Streets and Roads for All	IIJA Supplemental	\$5,000,000	-\$100,000	\$4,900,000	\$2,939,930	\$616,150	\$168,413	\$4,283,850	12.6%	3.4%
	National Culvert Remov., Replcmt, Restoration	IIJA Supplemental	\$1,000,000	-\$20,000	\$980,000	\$195,877	\$41,261	\$15,537	\$938,739	4.2%	1.6%
	Operational Support	IIJA Supplemental	\$80,000	\$441,300	\$521,300	N/A	\$224,076	\$203,523	\$297,224	43.0%	39.0%
Department of Transportation Total			\$567,347,089	-\$70,875,312	\$496,471,777	\$469,171,808	\$345,834,922	\$201,506,938	\$150,636,855	69.66%	40.59%

¹ The IIJA includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the IIJA include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activity, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, recissions and sequestration as of that date.

In addition, during the duration of the continuing resolution, Mandatory Contract Authority is limited by a pro-rata share of obligation limitation. The amount in excess of the amount available for obligation is reflected as an adjustment in this column, so that the resulting adjusted total reflects only amounts currently available for obligation.

² The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

³ The Federal-Aid Highways Grants Announced total reflects the full year contract authority authorized by IIJA, which is released to States in full at the start of each Fiscal Year. These amounts are subject to FY 2026 obligation limitation and are only available for obligation up to the amount shown in the preceding 'adjusted total' column.