

Department of Transportation Infrastructure Investment and Jobs Act PL 117-58/ FY 2022 PL 117-103/ FY 2023 PL 117-328/ FY 2024 PL 118-42/ FY 2025 C.R. PL 119-4 Financial Summary as of July 31, 2025 (in thousands)											
Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers ¹	Adjusted Total	Grants Announced ² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Aviation Administration			<u>\$20,000,000</u>	<u>-\$8,000</u>	<u>\$19,992,000</u>	<u>\$15,519,473</u>	<u>\$10,270,451</u>	<u>\$5,422,730</u>	<u>\$9,721,549</u>	<u>51.4%</u>	<u>27.1%</u>
	Facilities & Equipment	IIJA Supplemental	\$4,000,000	\$0	\$4,000,000	N/A	\$1,624,254	\$1,054,446	\$2,375,746	40.6%	26.4%
	Airport Infrastructure Grants	IIJA Supplemental	\$12,000,000	-\$4,000	\$11,996,000	\$11,639,473	\$5,226,373	\$2,768,857	\$6,769,627	43.6%	23.1%
	Airport Terminal Program	IIJA Supplemental	\$4,000,000	-\$4,000	\$3,996,000	\$3,880,000	\$3,419,824	\$1,599,427	\$576,176	85.6%	40.0%
Federal Highway Administration			<u>\$278,021,494</u>	<u>-\$25,728,200</u>	<u>\$252,293,295</u>	<u>\$258,042,038</u>	<u>\$204,687,432</u>	<u>\$130,458,236</u>	<u>\$47,605,862</u>	<u>81.1%</u>	<u>51.7%</u>
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority	\$240,203,894	-\$25,586,139	\$214,617,755	\$223,242,475 ³	\$187,927,963	\$122,824,703	\$26,689,792	87.6%	57.2%
	Highway Infrastructure Programs	IIJA Supplemental	\$37,817,600	-\$142,061	\$37,675,539	\$34,799,564	\$16,759,469	\$7,633,533	\$20,916,070	44.5%	20.3%
Federal Motor Carrier Safety Administration			<u>\$4,067,900</u>	<u>\$7,323</u>	<u>\$4,075,223</u>	<u>\$1,868,257</u>	<u>\$3,481,361</u>	<u>\$2,496,307</u>	<u>\$593,862</u>	<u>85.4%</u>	<u>61.3%</u>
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$1,485,000	\$7,323	\$1,492,323	N/A	\$1,287,072	\$1,238,116	\$205,251	86.2%	83.0%
	Operations and Programs	IIJA Supplemental	\$40,000	\$0	\$40,000	N/A	\$19,605	\$12,250	\$20,395	49.0%	30.6%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$2,044,900	\$0	\$2,044,900	\$1,499,586	\$1,753,448	\$1,046,907	\$291,452	85.7%	51.2%
	Motor Carrier Safety Grants	IIJA Supplemental	\$498,000	\$0	\$498,000	\$368,672	\$421,236	\$199,034	\$76,764	84.6%	40.0%
National Highway Traffic Safety Administration			<u>\$5,297,466</u>	<u>\$521,123</u>	<u>\$5,818,588</u>	<u>\$3,770,112</u>	<u>\$5,066,495</u>	<u>\$2,964,773</u>	<u>\$752,094</u>	<u>87.1%</u>	<u>51.0%</u>
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$796,400	-\$4,762	\$791,638	\$36,225	\$676,960	\$520,320	\$114,678	85.5%	65.7%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$3,214,266	\$525,884	\$3,740,150	\$3,394,672	\$3,696,313	\$2,107,271	\$43,837	98.8%	56.3%
	Operations and Research	IIJA Supplemental	\$0	\$289,250	\$289,250	N/A	\$188,948	\$134,497	\$100,302	65.3%	46.5%
	Crash Data	IIJA Supplemental	\$600,000	-\$9,250	\$590,750	\$171,406	\$237,127	\$46,187	\$353,623	40.1%	7.8%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$438,800	-\$280,000	\$158,800	N/A	\$97,321	\$60,363	\$61,479	61.3%	38.0%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$248,000	\$0	\$248,000	\$167,809	\$169,826	\$96,136	\$78,174	68.5%	38.8%
Federal Transit Administration			<u>\$72,258,000</u>	<u>\$6,177,729</u>	<u>\$78,435,729</u>	<u>\$73,829,117</u>	<u>\$42,954,140</u>	<u>\$23,115,514</u>	<u>\$35,481,590</u>	<u>54.8%</u>	<u>29.5%</u>
	Capital Investment Grants	IIJA Supplemental	\$6,400,000	\$0	\$6,400,000	\$4,752,000	\$3,746,668	\$1,692,297	\$2,653,332	58.5%	26.4%
	All Stations Accessibility Program	IIJA Supplemental	\$1,400,000	-\$140	\$1,399,860	\$1,029,000	\$475,754	\$43,028	\$924,106	34.0%	3.1%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$147,000	\$35,897	\$2	\$164,083	18.0%	0.0%
	Ferry Service for Rural Communities	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$569,468	\$249,734	\$85,361	\$550,186	31.2%	10.7%
	Transit Infrastructure Grants	IIJA Supplemental	\$8,200,000	\$75,737	\$8,275,737	\$7,072,776	\$5,258,819	\$2,689,767	\$3,016,918	63.5%	32.5%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$55,258,000	\$6,102,232	\$61,360,232	\$60,258,873	\$33,187,268	\$18,605,059	\$28,172,964	54.1%	30.3%

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Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers ¹	Adjusted Total	Grants Announced ² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Railroad Administration			<u>\$52,800,000</u>	<u>-\$5,057</u>	<u>\$52,794,943</u>	<u>\$41,936,657</u>	<u>\$34,249,116</u>	<u>\$4,069,290</u>	<u>\$18,545,827</u>	<u>64.9%</u>	<u>7.7%</u>
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$4,800,000	-\$8,970	\$4,791,030	\$4,771,000	\$4,772,000	\$961,129	\$19,030	99.6%	20.1%
	National Network Grants to Amtrak	IIJA Supplemental	\$12,800,000	-\$16,000	\$12,784,000	\$12,663,021	\$12,534,343	\$1,777,729	\$249,657	98.0%	13.9%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$4,000,000	-\$20,000	\$3,980,000	\$2,898,311	\$525,550	\$16,465	\$3,454,450	13.2%	0.4%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$28,800,000	-\$144,000	\$28,656,000	\$19,867,094	\$16,022,158	\$1,204,449	\$12,633,842	55.9%	4.2%
	Railroad Crossing Elimination	IIJA Supplemental	\$2,400,000	-\$13,097	\$2,386,903	\$1,737,232	\$290,823	\$11,556	\$2,096,080	12.2%	0.5%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$197,010	\$197,010	N/A	\$104,242	\$97,962	\$92,768	52.9%	49.7%
Pipeline and Hazardous Materials Safety Admin.			<u>\$922,619</u>	<u>\$6,829</u>	<u>\$929,448</u>	<u>\$893,159</u>	<u>\$864,930</u>	<u>\$81,383</u>	<u>\$64,518</u>	<u>93.1%</u>	<u>8.8%</u>
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$122,619	\$6,909	\$129,528	\$109,159	\$71,474	\$41,352	\$58,054	55.2%	31.9%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$784,000	\$793,456	\$40,031	\$6,464	99.2%	5.0%
Maritime Administration			<u>\$1,825,000</u>	<u>\$0</u>	<u>\$1,825,000</u>	<u>\$1,788,250</u>	<u>\$335,901</u>	<u>\$25,191</u>	<u>\$1,489,099</u>	<u>18.4%</u>	<u>1.4%</u>
	Operations and Training	IIJA Supplemental	\$25,000	\$0	\$25,000	\$24,250	\$13,884	\$7,467	\$11,116	55.5%	29.9%
	Port Infrastructure Development Program	IIJA Supplemental	\$1,800,000	\$0	\$1,800,000	\$1,764,000	\$322,017	\$17,724	\$1,477,983	17.9%	1.0%
Office of the Inspector General			<u>\$0</u>	<u>\$17,286</u>	<u>\$17,286</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$17,286</u>	<u>0.0%</u>	<u>0.0%</u>
	Division J Transfers	IIJA Supplemental	\$0	\$17,286	\$17,286	N/A	\$0	\$0	\$17,286	0.0%	0.0%
Office of the Secretary of Transportation			<u>\$15,340,000</u>	<u>\$297,747</u>	<u>\$15,637,747</u>	<u>\$13,274,358</u>	<u>\$3,351,388</u>	<u>\$752,091</u>	<u>\$12,286,359</u>	<u>21.4%</u>	<u>4.8%</u>
	Asset Concessions	IIJA Mandatory	\$80,000	-\$3,420	\$76,580	\$49,463	\$44,658	\$3	\$31,922	58.3%	0.0%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$252,133	\$252,133	\$0	\$125,309	\$25,686	\$126,825	49.7%	10.2%
	National Infrastructure Investments	IIJA Supplemental	\$10,000,000	-\$200,000	\$9,800,000	\$9,800,000	\$2,238,503	\$362,620	\$7,561,497	22.8%	3.7%
	SMART Grants	IIJA Supplemental	\$400,000	-\$8,000	\$392,000	\$289,088	\$211,194	\$46,878	\$180,806	53.9%	12.0%
	Safe Streets and Roads for All	IIJA Supplemental	\$4,000,000	-\$80,000	\$3,920,000	\$2,939,930	\$488,603	\$122,677	\$3,431,397	12.5%	3.1%
	National Culvert Remov., Replcmt, Restoration	IIJA Supplemental	\$800,000	-\$16,000	\$784,000	\$195,877	\$37,181	\$8,259	\$746,819	4.7%	1.1%
	Operational Support	IIJA Supplemental	\$60,000	\$353,034	\$413,034	N/A	\$205,941	\$185,968	\$207,093	49.9%	45.0%
Department of Transportation Total			<u>\$450,532,479</u>	<u>-\$18,713,220</u>	<u>\$431,819,259</u>	<u>\$410,921,423</u>	<u>\$305,261,213</u>	<u>\$169,385,515</u>	<u>\$126,558,046</u>	<u>70.69%</u>	<u>39.23%</u>

¹ The IIJA includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the IIJA include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activity, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, recissions and sequestration as of that date.

In addition, during the duration of the continuing resolution, Mandatory Contract Authority is limited by a pro-rata share of obligation limitation. The amount in excess of the amount available for obligation is reflected as an adjustment in this column, so that the resulting adjusted total reflects only amounts currently available for obligation.

² The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

³ The Federal-Aid Highways Grants Announced total reflects the full year contract authority authorized by IIJA, which is released to States in full at the start of each Fiscal Year. These amounts are subject to FY 2025 obligation limitation and are only available for obligation up to the amount shown in the preceding 'adjusted total' column.