

Department of Transportation Infrastructure Investment and Jobs Act PL 117-58/ FY 2022 PL 117-103/ FY 2023 PL 117-328/ FY 2024 PL 118-42/ FY 2025 C.R. PL 118-83 Financial Summary as of June 30, 2025 (in thousands)											
Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers ¹	Adjusted Total	Grants Announced ² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Aviation Administration			<u>\$20,000,000</u>	<u>-\$8,000</u>	<u>\$19,992,000</u>	<u>\$15,519,473</u>	<u>\$9,322,645</u>	<u>\$5,032,508</u>	<u>\$10,669,355</u>	<u>46.6%</u>	<u>25.2%</u>
	Facilities & Equipment	IIJA Supplemental	\$4,000,000	\$0	\$4,000,000	N/A	\$1,593,469	\$1,015,232	\$2,406,531	39.8%	25.4%
	Airport Infrastructure Grants	IIJA Supplemental	\$12,000,000	-\$4,000	\$11,996,000	\$11,639,473	\$4,559,811	\$2,537,718	\$7,436,189	38.0%	21.2%
	Airport Terminal Program	IIJA Supplemental	\$4,000,000	-\$4,000	\$3,996,000	\$3,880,000	\$3,169,365	\$1,479,558	\$826,635	79.3%	37.0%
Federal Highway Administration			<u>\$278,021,494</u>	<u>-\$25,333,457</u>	<u>\$252,688,037</u>	<u>\$257,496,149</u>	<u>\$197,993,736</u>	<u>\$125,717,121</u>	<u>\$54,694,301</u>	<u>78.4%</u>	<u>49.8%</u>
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority	\$240,203,894	-\$25,204,339	\$214,999,556	\$222,683,644 ³	\$181,792,992	\$118,518,772	\$33,206,563	84.6%	55.1%
	Highway Infrastructure Programs	IIJA Supplemental	\$37,817,600	-\$129,119	\$37,688,481	\$34,812,505	\$16,200,744	\$7,198,350	\$21,487,737	43.0%	19.1%
Federal Motor Carrier Safety Administration			<u>\$4,067,900</u>	<u>-\$19,956</u>	<u>\$4,047,944</u>	<u>\$1,868,257</u>	<u>\$2,961,550</u>	<u>\$2,396,628</u>	<u>\$1,086,393</u>	<u>73.2%</u>	<u>59.2%</u>
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$1,485,000	-\$19,956	\$1,465,044	N/A	\$1,211,363	\$1,190,352	\$253,681	82.7%	81.3%
	Operations and Programs	IIJA Supplemental	\$40,000	\$0	\$40,000	N/A	\$8,592	\$6,149	\$31,408	21.5%	15.4%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$2,044,900	\$0	\$2,044,900	\$1,499,586	\$1,392,094	\$1,004,887	\$652,806	68.1%	49.1%
	Motor Carrier Safety Grants	IIJA Supplemental	\$498,000	\$0	\$498,000	\$368,672	\$349,502	\$195,239	\$148,498	70.2%	39.2%
National Highway Traffic Safety Administration			<u>\$5,297,466</u>	<u>\$521,560</u>	<u>\$5,819,026</u>	<u>\$3,770,112</u>	<u>\$5,043,005</u>	<u>\$2,856,762</u>	<u>\$776,021</u>	<u>86.7%</u>	<u>49.1%</u>
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$796,400	-\$4,304	\$792,096	\$36,225	\$660,092	\$509,237	\$132,004	83.3%	64.3%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$3,214,266	\$525,865	\$3,740,130	\$3,394,672	\$3,691,332	\$2,022,767	\$48,798	98.7%	54.1%
	Operations and Research	IIJA Supplemental	\$0	\$289,250	\$289,250	N/A	\$187,886	\$129,051	\$101,364	65.0%	44.6%
	Crash Data	IIJA Supplemental	\$600,000	-\$9,250	\$590,750	\$171,406	\$236,548	\$43,116	\$354,202	40.0%	7.3%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$438,800	-\$280,000	\$158,800	N/A	\$97,321	\$58,946	\$61,479	61.3%	37.1%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$248,000	\$0	\$248,000	\$167,809	\$169,826	\$93,645	\$78,174	68.5%	37.8%
Federal Transit Administration			<u>\$72,258,000</u>	<u>\$5,784,685</u>	<u>\$78,042,685</u>	<u>\$73,460,199</u>	<u>\$40,620,385</u>	<u>\$21,320,453</u>	<u>\$37,422,300</u>	<u>52.0%</u>	<u>27.3%</u>
	Capital Investment Grants	IIJA Supplemental	\$6,400,000	\$0	\$6,400,000	\$4,752,000	\$3,745,856	\$1,653,951	\$2,654,144	58.5%	25.8%
	All Stations Accessibility Program	IIJA Supplemental	\$1,400,000	-\$140	\$1,399,860	\$1,029,000	\$475,754	\$37,909	\$924,106	34.0%	2.7%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$147,000	\$35,897	\$2	\$164,083	18.0%	0.0%
	Ferry Service for Rural Communities	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$569,468	\$249,734	\$49,588	\$550,186	31.2%	6.2%
	Transit Infrastructure Grants	IIJA Supplemental	\$8,200,000	\$75,737	\$8,275,737	\$7,139,186	\$4,584,104	\$2,022,453	\$3,691,633	55.4%	24.4%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$55,258,000	\$5,709,187	\$60,967,187	\$59,823,544	\$31,529,040	\$17,556,550	\$29,438,147	51.7%	28.8%

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Federal Railroad Administration			<u>\$52,800,000</u>	<u>-\$5,057</u>	<u>\$52,794,943</u>	<u>\$44,409,837</u>	<u>\$36,516,052</u>	<u>\$3,331,526</u>	<u>\$16,278,891</u>	<u>69.2%</u>	<u>6.3%</u>
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$4,800,000	-\$8,970	\$4,791,030	\$4,771,000	\$4,772,000	\$693,914	\$19,030	99.6%	14.5%
	National Network Grants to Amtrak	IIJA Supplemental	\$12,800,000	-\$16,000	\$12,784,000	\$12,660,021	\$12,534,343	\$1,561,986	\$249,657	98.0%	12.2%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$4,000,000	-\$20,000	\$3,980,000	\$2,898,311	\$473,634	\$13,993	\$3,506,366	11.9%	0.4%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$28,800,000	-\$144,000	\$28,656,000	\$22,343,274	\$18,420,385	\$957,208	\$10,235,615	64.3%	3.3%
	Railroad Crossing Elimination	IIJA Supplemental	\$2,400,000	-\$13,097	\$2,386,903	\$1,737,232	\$215,342	\$9,559	\$2,171,561	9.0%	0.4%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$197,010	\$197,010	N/A	\$100,348	\$94,867	\$96,662	50.9%	48.2%
Pipeline and Hazardous Materials Safety Admin.			<u>\$922,619</u>	<u>\$7,112</u>	<u>\$929,731</u>	<u>\$850,159</u>	<u>\$863,117</u>	<u>\$73,130</u>	<u>\$66,614</u>	<u>92.8%</u>	<u>7.9%</u>
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$122,619	\$7,192	\$129,811	\$66,159	\$71,305	\$39,056	\$58,506	54.9%	30.1%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$784,000	\$791,812	\$34,074	\$8,108	99.0%	4.3%
Maritime Administration			<u>\$1,825,000</u>	<u>\$0</u>	<u>\$1,825,000</u>	<u>\$1,788,250</u>	<u>\$327,260</u>	<u>\$21,481</u>	<u>\$1,497,740</u>	<u>17.9%</u>	<u>1.2%</u>
	Operations and Training	IIJA Supplemental	\$25,000	\$0	\$25,000	\$24,250	\$13,884	\$5,306	\$11,116	55.5%	21.2%
	Port Infrastructure Development Program	IIJA Supplemental	\$1,800,000	\$0	\$1,800,000	\$1,764,000	\$313,376	\$16,175	\$1,486,624	17.4%	0.9%
Office of the Inspector General			<u>\$0</u>	<u>\$17,286</u>	<u>\$17,286</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$17,286</u>	<u>0.0%</u>	<u>0.0%</u>
	Division J Transfers	IIJA Supplemental	\$0	\$17,286	\$17,286	N/A	\$0	\$0	\$17,286	0.0%	0.0%
Office of the Secretary of Transportation			<u>\$15,340,000</u>	<u>\$297,747</u>	<u>\$15,637,747</u>	<u>\$13,124,358</u>	<u>\$3,193,226</u>	<u>\$702,673</u>	<u>\$12,444,521</u>	<u>20.4%</u>	<u>4.5%</u>
	Asset Concessions	IIJA Mandatory	\$80,000	-\$3,420	\$76,580	\$49,463	\$41,658	\$3	\$34,922	54.4%	0.0%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$252,133	\$252,133	\$0	\$35,970	\$25,039	\$216,163	14.3%	9.9%
	National Infrastructure Investments	IIJA Supplemental	\$10,000,000	-\$200,000	\$9,800,000	\$9,650,000	\$2,190,992	\$344,893	\$7,609,008	22.4%	3.5%
	SMART Grants	IIJA Supplemental	\$400,000	-\$8,000	\$392,000	\$289,088	\$211,194	\$41,450	\$180,806	53.9%	10.6%
	Safe Streets and Roads for All	IIJA Supplemental	\$4,000,000	-\$80,000	\$3,920,000	\$2,939,930	\$478,693	\$108,834	\$3,441,307	12.2%	2.8%
	National Culvert Remov., Replcmt, Restoration	IIJA Supplemental	\$800,000	-\$16,000	\$784,000	\$195,877	\$35,825	\$4,723	\$748,175	4.6%	0.6%
	Operational Support	IIJA Supplemental	\$60,000	\$353,034	\$413,034	N/A	\$198,896	\$177,732	\$214,138	48.2%	43.0%
Department of Transportation Total			<u>\$450,532,479</u>	<u>-\$18,738,080</u>	<u>\$431,794,399</u>	<u>\$412,286,795</u>	<u>\$296,840,977</u>	<u>\$161,452,283</u>	<u>\$134,953,422</u>	<u>68.75%</u>	<u>37.39%</u>

¹ The IIJA includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the IIJA include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activity, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, recissions and sequestration as of that date.

In addition, during the duration of the continuing resolution, Mandatory Contract Authority is limited by a pro-rata share of obligation limitation. The amount in excess of the amount available for obligation is reflected as an adjustment in this column, so that the resulting adjusted total reflects only amounts currently available for obligation.

² The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

³ The Federal-Aid Highways Grants Announced total reflects the full year contract authority authorized by IIJA, which is released to States in full at the start of each Fiscal Year. These amounts are subject to FY 2025 obligation limitation and are only available for obligation up to the amount shown in the preceding 'adjusted total' column.