

Department of Transportation Infrastructure Investment and Jobs Act PL 117-58 Financial Summary as of April 30, 2025 (in thousands)											
Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers ¹	Adjusted Total	Grants Announced ² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Aviation Administration			\$20,000,000	-\$8,000	\$19,992,000	\$15,519,473	\$8,620,628	\$4,633,553	\$11,371,372	43.1%	23.2%
	Facilities & Equipment	IIJA Supplemental	\$4,000,000	\$0	\$4,000,000	N/A	\$1,507,816	\$944,074	\$2,492,184	37.7%	23.6%
	Airport Infrastructure Grants	IIJA Supplemental	\$12,000,000	-\$4,000	\$11,996,000	\$11,639,473	\$4,169,788	\$2,342,497	\$7,826,212	34.8%	19.5%
	Airport Terminal Program	IIJA Supplemental	\$4,000,000	-\$4,000	\$3,996,000	\$3,880,000	\$2,943,024	\$1,346,982	\$1,052,976	73.6%	33.7%
Federal Highway Administration			\$278,021,494	-\$24,301,686	\$253,719,808	\$258,013,553	\$184,623,863	\$116,087,943	\$69,095,945	72.8%	45.8%
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority	\$240,203,894	-\$24,174,673	\$216,029,221	\$223,198,941 ³	\$170,023,969	\$109,751,086	\$46,005,252	78.7%	50.8%
	Highway Infrastructure Programs	IIJA Supplemental	\$37,817,600	-\$127,012	\$37,690,588	\$34,814,612	\$14,599,894	\$6,336,858	\$23,090,693	38.7%	16.8%
Federal Motor Carrier Safety Administration			\$4,067,900	\$196	\$4,068,096	\$1,868,257	\$3,152,614	\$2,250,203	\$915,482	77.5%	55.3%
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$1,485,000	\$196	\$1,485,196	N/A	\$1,194,095	\$1,141,490	\$291,101	80.4%	76.9%
	Operations and Programs	IIJA Supplemental	\$40,000	\$0	\$40,000	N/A	\$7,540	\$6,705	\$32,460	18.8%	16.8%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$2,044,900	\$0	\$2,044,900	\$1,499,586	\$1,582,090	\$923,165	\$462,810	77.4%	45.1%
	Motor Carrier Safety Grants	IIJA Supplemental	\$498,000	\$0	\$498,000	\$368,672	\$368,889	\$178,843	\$129,111	74.1%	35.9%
National Highway Traffic Safety Administration			\$5,297,466	\$521,098	\$5,818,563	\$3,770,112	\$4,943,851	\$2,660,066	\$874,713	85.0%	45.7%
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$796,400	-\$4,768	\$791,632	\$36,225	\$620,651	\$479,035	\$170,981	78.4%	60.5%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$3,214,266	\$525,866	\$3,740,131	\$3,394,672	\$3,663,113	\$1,885,650	\$77,019	97.9%	50.4%
	Operations and Research	IIJA Supplemental	\$0	\$289,250	\$289,250	N/A	\$181,222	\$118,139	\$108,028	62.7%	40.8%
	Crash Data	IIJA Supplemental	\$600,000	-\$9,250	\$590,750	\$171,406	\$236,008	\$38,055	\$354,742	40.0%	6.4%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$438,800	-\$280,000	\$158,800	N/A	\$73,031	\$56,744	\$85,769	46.0%	35.7%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$248,000	\$0	\$248,000	\$167,809	\$169,826	\$82,444	\$78,174	68.5%	33.2%
Federal Transit Administration			\$72,258,000	\$5,258,682	\$77,516,682	\$64,786,304	\$38,074,344	\$19,298,602	\$39,442,338	49.1%	24.9%
	Capital Investment Grants	IIJA Supplemental	\$6,400,000	\$0	\$6,400,000	\$4,752,000	\$3,739,088	\$1,566,671	\$2,660,912	58.4%	24.5%
	All Stations Accessibility Program	IIJA Supplemental	\$1,400,000	-\$140	\$1,399,860	\$1,029,000	\$475,754	\$26,656	\$924,106	34.0%	1.9%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$147,000	\$35,897	\$0	\$164,083	18.0%	0.0%
	Ferry Service for Rural Communities	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$569,468	\$211,223	\$44,464	\$588,697	26.4%	5.6%
	Transit Infrastructure Grants	IIJA Supplemental	\$8,200,000	\$75,737	\$8,275,737	\$7,139,186	\$4,036,809	\$1,792,558	\$4,238,929	48.8%	21.7%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$55,258,000	\$5,183,185	\$60,441,185	\$51,149,650	\$29,575,574	\$15,868,254	\$30,865,611	48.9%	26.3%

Department of Transportation Infrastructure Investment and Jobs Act PL 117-58/ FY 2022 PL 117-103 Financial Summary as of April 30, 2025 (in thousands)											
Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers ¹	Adjusted Total	Grants Announced ² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Railroad Administration			<u>\$52,800,000</u>	<u>-\$5,057</u>	<u>\$52,794,943</u>	<u>\$44,409,837</u>	<u>\$35,477,816</u>	<u>\$3,064,626</u>	<u>\$17,317,127</u>	<u>67.2%</u>	<u>5.8%</u>
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$4,800,000	-\$8,970	\$4,791,030	\$4,771,000	\$4,772,000	\$647,660	\$19,030	99.6%	13.5%
	National Network Grants to Amtrak	IIJA Supplemental	\$12,800,000	-\$16,000	\$12,784,000	\$12,660,021	\$12,528,343	\$1,561,638	\$255,657	98.0%	12.2%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$4,000,000	-\$20,000	\$3,980,000	\$2,898,311	\$376,938	\$7,690	\$3,603,062	9.5%	0.2%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$28,800,000	-\$144,000	\$28,656,000	\$22,343,274	\$17,560,181	\$754,886	\$11,095,819	61.3%	2.6%
	Railroad Crossing Elimination	IIJA Supplemental	\$2,400,000	-\$13,097	\$2,386,903	\$1,737,232	\$141,162	\$4,247	\$2,245,741	5.9%	0.2%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$197,010	\$197,010	N/A	\$99,193	\$88,506	\$97,817	50.3%	44.9%
Pipeline and Hazardous Materials Safety Admin.			<u>\$930,444</u>	<u>\$8,256</u>	<u>\$938,700</u>	<u>\$850,159</u>	<u>\$853,969</u>	<u>\$62,682</u>	<u>\$84,731</u>	<u>91.0%</u>	<u>6.7%</u>
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$130,444	\$8,336	\$138,780	\$66,159	\$71,290	\$33,760	\$67,490	51.4%	24.3%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$784,000	\$782,679	\$28,922	\$17,241	97.8%	3.6%
Maritime Administration			<u>\$1,825,000</u>	<u>\$0</u>	<u>\$1,825,000</u>	<u>\$1,788,250</u>	<u>\$246,732</u>	<u>\$19,954</u>	<u>\$1,578,268</u>	<u>13.5%</u>	<u>1.1%</u>
	Operations and Training	IIJA Supplemental	\$25,000	\$0	\$25,000	\$24,250	\$13,884	\$4,825	\$11,116	55.5%	19.3%
	Port Infrastructure Development Program	IIJA Supplemental	\$1,800,000	\$0	\$1,800,000	\$1,764,000	\$232,848	\$15,129	\$1,567,152	12.9%	0.8%
Office of the Inspector General			<u>\$0</u>	<u>\$17,286</u>	<u>\$17,286</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$17,286</u>	<u>0.0%</u>	<u>0.0%</u>
	Division J Transfers	IIJA Supplemental	\$0	\$17,286	\$17,286	N/A	\$0	\$0	\$17,286	0.0%	0.0%
Office of the Secretary of Transportation			<u>\$15,340,000</u>	<u>\$89,747</u>	<u>\$15,429,747</u>	<u>\$13,124,358</u>	<u>\$3,052,260</u>	<u>\$606,138</u>	<u>\$12,377,487</u>	<u>19.8%</u>	<u>3.9%</u>
	Asset Concessions	IIJA Mandatory	\$80,000	-\$3,420	\$76,580	\$49,463	\$41,658	\$1	\$34,922	54.4%	0.0%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$44,133	\$44,133	\$0	\$34,773	\$23,702	\$9,360	78.8%	53.7%
	National Infrastructure Investments	IIJA Supplemental	\$10,000,000	-\$200,000	\$9,800,000	\$9,650,000	\$2,137,566	\$294,907	\$7,662,434	21.8%	3.0%
	SMART Grants	IIJA Supplemental	\$400,000	-\$8,000	\$392,000	\$289,088	\$149,285	\$33,883	\$242,715	38.1%	8.6%
	Safe Streets and Roads for All	IIJA Supplemental	\$4,000,000	-\$80,000	\$3,920,000	\$2,939,930	\$477,024	\$91,164	\$3,442,976	12.2%	2.3%
	National Culvert Remov., Replcmt, Restoration	IIJA Supplemental	\$800,000	-\$16,000	\$784,000	\$195,877	\$32,277	\$1,207	\$751,723	4.1%	0.2%
	Operational Support	IIJA Supplemental	\$60,000	\$353,034	\$413,034	N/A	\$179,677	\$161,273	\$233,357	43.5%	39.0%
Department of Transportation Total			<u>\$450,540,304</u>	<u>-\$18,419,478</u>	<u>\$432,120,826</u>	<u>\$404,130,304</u>	<u>\$279,046,077</u>	<u>\$148,683,768</u>	<u>\$153,074,748</u>	<u>64.58%</u>	<u>34.41%</u>

1 The IIJA includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the IIJA include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activity, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, rescissions and sequestration as of that date.

In addition, during the duration of the continuing resolution, Mandatory Contract Authority is limited by a pro-rata share of obligation limitation. The amount in excess of the amount available for obligation is reflected as an adjustment in this column, so that the resulting adjusted total reflects only amounts currently available for obligation.

2 The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

3 The Federal-Aid Highways Grants Announced total reflects the full year contract authority authorized by IIJA, which is released to States in full at the start of each Fiscal Year. These amounts are subject to FY 2025 obligation limitation and are only available for obligation up to the amount shown in the preceding 'adjusted total' column.