

EXAMPLE SS4A Implementation Grant Application - Supplemental Estimated Budget

Implementation Grant applicants are required to submit a Supplemental Estimated Budget as part of their application. The budget should summarize the amount of funding going toward each of the three eligible activities for an Implementation Grant as applicable: (A) supplemental planning and demonstration activities in support of an existing Action Plan; (B) conducting planning, design, and development activities for projects and strategies identified in an Action Plan; and (C) carrying out projects and strategies identified in an Action Plan. Applicants are encouraged to use the budget template available on the SS4A website at <https://www.transportation.gov/grants/ss4a/implementation-grant-budget-template>

Please note the budget provided below is an example only and is intended to assist applicants with the appropriate level of detail to include for project-level budget estimation. This example is for illustrative purposes only; actual descriptions should reflect proposed activities.

Supplemental Estimated Budget

Itemized Estimated Costs of the (A) Supplemental Action Plan Activities (if applicable)

| Activities | SS4A Federal Funding Request | SS4A Non- Federal Match | Total SS4A Project Cost | Other Federal Funds (if applicable) |
|--|---------------------------------|----------------------------|----------------------------|--|
| Develop Speed Management Plan | \$ - | \$ - | \$ - | \$ - |
| <i>Project management</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Review existing plans, guidance, etc.</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Identify crash types and locations</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Stakeholder engagement and</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Write plan and incorporate findings</i> | \$ - | \$ - | \$ - | \$ - |
| Pilot Program Implementation | | | | |
| <i>Project Management</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Outreach</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Materials and Equipment</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Data Collection and Analysis</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Evaluation and Final Report</i> | \$ - | \$ - | \$ - | \$ - |
| Subtotal Budget for (A) Supplemental Action Plan Activities | \$ - | \$ - | \$ - | \$ - |

Itemized Estimated Costs of the (B) Planning, Design, and Development Activities (if applicable)

| Activities | SS4A Federal Funding Request | SS4A Non- Federal Match | Total SS4A Project Cost | Other Federal Funds (if applicable) |
|--|---------------------------------|----------------------------|----------------------------|--|
| Preliminary Engineering and Design for Roundabout at 1st Street | \$ - | \$ - | \$ - | \$ - |
| <i>NEPA</i> | \$ - | \$ - | \$ - | \$ - |
| <i>ROW Acquisition</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Engineering and Design</i> | \$ - | \$ - | \$ - | \$ - |
| Planning and Design for Bus Stop Safety Improvements at 5 high-crash | \$ - | \$ - | \$ - | \$ - |
| <i>NEPA</i> | \$ - | \$ - | \$ - | \$ - |
| <i>ROW Acquisition</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Engineering and Design</i> | \$ - | \$ - | \$ - | \$ - |
| Subtotal Budget for (B) Conducting Planning, Design, and Development Activities | \$ - | \$ - | \$ - | \$ - |

Itemized Estimated Costs of the (C) Proposed Projects and Strategies

| Activities | SS4A Federal Funding Request | SS4A Non- Federal Match | Total SS4A Project Cost | Other Federal Funds (if applicable) |
|--|---------------------------------|----------------------------|----------------------------|--|
| Construction of Roundabout on 1st | \$ - | \$ - | \$ - | \$ - |
| <i>Roadway & Drainage</i> | \$ - | \$ - | \$ - | \$ - |

| | | | | |
|---|------|------|------|------|
| <i>Lighting & Utilities</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Mobilization & Traffic Control</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Contingencies</i> | \$ - | \$ - | \$ - | \$ - |
| Construction of Bus Stop Safety Improvements at 5 high-crash | \$ - | \$ - | \$ - | \$ - |
| <i>Roadway & Drainage</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Lighting & Utilities</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Mobilization & Earthwork</i> | \$ - | \$ - | \$ - | \$ - |
| <i>Contingencies</i> | \$ - | \$ - | \$ - | \$ - |
| Subtotal Budget for (C) Carrying Out Projects and Strategies | \$ - | \$ - | \$ - | \$ - |
| Total Budget for Activities (A), (B), and (C) | \$ - | \$ - | \$ - | \$ - |