

Department of Transportation
Infrastructure Investment and Jobs Act PL 117-58
Financial Summary as of March 31, 2025
(in thousands)

Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers¹	Adjusted Total	Grants Announced² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Aviation Administration			<u>\$20,000,000</u>	<u>-\$8,000</u>	<u>\$19,992,000</u>	<u>\$15,519,473</u>	<u>\$8,580,180</u>	<u>\$4,315,732</u>	<u>\$11,411,820</u>	<u>42.9%</u>	<u>21.6%</u>
	Facilities & Equipment	IIJA Supplemental	\$4,000,000	\$0	\$4,000,000	N/A	\$1,474,532	\$904,492	\$2,525,468	36.9%	22.6%
	Airport Infrastructure Grants	IIJA Supplemental	\$12,000,000	-\$4,000	\$11,996,000	\$11,639,473	\$4,170,576	\$2,165,343	\$7,825,424	34.8%	18.1%
	Airport Terminal Program	IIJA Supplemental	\$4,000,000	-\$4,000	\$3,996,000	\$3,880,000	\$2,935,072	\$1,245,897	\$1,060,928	73.5%	31.2%
Federal Highway Administration			<u>\$278,021,494</u>	<u>-\$50,150,542</u>	<u>\$227,870,952</u>	<u>\$258,013,553</u>	<u>\$180,678,140</u>	<u>\$112,369,952</u>	<u>\$47,192,812</u>	<u>79.3%</u>	<u>49.3%</u>
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority	\$240,203,894	-\$50,023,529	\$190,180,365	\$223,198,941 ³	\$166,653,116	\$106,458,565	\$23,527,249	87.6%	56.0%
	Highway Infrastructure Programs	IIJA Supplemental	\$37,817,600	-\$127,012	\$37,690,588	\$34,814,612	\$14,025,024	\$5,911,387	\$23,665,563	37.2%	15.7%
Federal Motor Carrier Safety Administration			<u>\$4,067,900</u>	<u>\$196</u>	<u>\$4,068,096</u>	<u>\$1,868,257</u>	<u>\$3,014,964</u>	<u>\$2,187,135</u>	<u>\$1,053,132</u>	<u>74.1%</u>	<u>53.8%</u>
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$1,485,000	\$196	\$1,485,196	N/A	\$1,159,377	\$1,110,045	\$325,819	78.1%	74.7%
	Operations and Programs	IIJA Supplemental	\$40,000	\$0	\$40,000	N/A	\$7,540	\$6,736	\$32,460	18.8%	16.8%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$2,044,900	\$0	\$2,044,900	\$1,499,586	\$1,509,322	\$898,500	\$535,578	73.8%	43.9%
	Motor Carrier Safety Grants	IIJA Supplemental	\$498,000	\$0	\$498,000	\$368,672	\$338,725	\$171,854	\$159,275	68.0%	34.5%
National Highway Traffic Safety Administration			<u>\$5,297,466</u>	<u>-\$112,204</u>	<u>\$5,185,261</u>	<u>\$3,211,238</u>	<u>\$4,357,395</u>	<u>\$2,569,507</u>	<u>\$827,867</u>	<u>84.0%</u>	<u>49.6%</u>
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$796,400	-\$102,342	\$694,058	\$29,978	\$593,802	\$462,211	\$100,256	85.6%	66.6%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$3,214,266	-\$9,863	\$3,204,403	\$2,842,045	\$3,106,047	\$1,823,322	\$98,356	96.9%	56.9%
	Operations and Research	IIJA Supplemental	\$0	\$289,250	\$289,250	N/A	\$180,142	\$114,500	\$109,108	62.3%	39.6%
	Crash Data	IIJA Supplemental	\$600,000	-\$9,250	\$590,750	\$171,406	\$234,546	\$36,127	\$356,204	39.7%	6.1%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$438,800	-\$280,000	\$158,800	N/A	\$73,031	\$55,186	\$85,769	46.0%	34.8%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$248,000	\$0	\$248,000	\$167,809	\$169,826	\$78,161	\$78,174	68.5%	31.5%
Federal Transit Administration			<u>\$72,258,000</u>	<u>\$5,098,487</u>	<u>\$77,356,487</u>	<u>\$64,786,304</u>	<u>\$37,279,797</u>	<u>\$18,594,822</u>	<u>\$40,076,691</u>	<u>48.2%</u>	<u>24.0%</u>
	Capital Investment Grants	IIJA Supplemental	\$6,400,000	\$0	\$6,400,000	\$4,752,000	\$3,739,088	\$1,526,562	\$2,660,912	58.4%	23.9%
	All Stations Accessibility Program	IIJA Supplemental	\$1,400,000	-\$140	\$1,399,860	\$1,029,000	\$475,754	\$26,288	\$924,106	34.0%	1.9%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$147,000	\$35,897	\$0	\$164,083	18.0%	0.0%
	Ferry Service for Rural Communities	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$569,468	\$211,223	\$44,464	\$588,697	26.4%	5.6%
	Transit Infrastructure Grants	IIJA Supplemental	\$8,200,000	\$75,737	\$8,275,737	\$7,139,186	\$4,018,983	\$1,720,506	\$4,256,755	48.6%	20.8%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$55,258,000	\$5,022,990	\$60,280,990	\$51,149,650	\$28,798,852	\$15,277,003	\$31,482,138	47.8%	25.3%

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Federal Railroad Administration			<u>\$52,800,000</u>	<u>-\$5,057</u>	<u>\$52,794,943</u>	<u>\$44,409,837</u>	<u>\$35,475,841</u>	<u>\$2,589,167</u>	<u>\$17,319,103</u>	<u>67.2%</u>	<u>4.9%</u>
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$4,800,000	-\$8,970	\$4,791,030	\$4,771,000	\$4,772,000	\$462,344	\$19,030	99.6%	9.7%
	National Network Grants to Amtrak	IIJA Supplemental	\$12,800,000	-\$16,000	\$12,784,000	\$12,660,021	\$12,528,343	\$1,352,941	\$255,657	98.0%	10.6%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$4,000,000	-\$20,000	\$3,980,000	\$2,898,311	\$376,938	\$7,067	\$3,603,062	9.5%	0.2%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$28,800,000	-\$144,000	\$28,656,000	\$22,343,274	\$17,560,489	\$679,791	\$11,095,511	61.3%	2.4%
	Railroad Crossing Elimination	IIJA Supplemental	\$2,400,000	-\$13,097	\$2,386,903	\$1,737,232	\$141,162	\$3,007	\$2,245,741	5.9%	0.1%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$197,010	\$197,010	N/A	\$96,909	\$84,019	\$100,101	49.2%	42.6%
Pipeline and Hazardous Materials Safety Admin.			<u>\$928,755</u>	<u>\$8,267</u>	<u>\$937,022</u>	<u>\$855,036</u>	<u>\$302,490</u>	<u>\$57,487</u>	<u>\$634,532</u>	<u>32.3%</u>	<u>6.1%</u>
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$128,755	\$8,347	\$137,102	\$71,639	\$71,141	\$31,685	\$65,962	51.9%	23.1%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$783,396	\$231,349	\$25,802	\$568,571	28.9%	3.2%
Maritime Administration			<u>\$1,825,000</u>	<u>\$0</u>	<u>\$1,825,000</u>	<u>\$1,347,250</u>	<u>\$246,370</u>	<u>\$17,583</u>	<u>\$1,578,630</u>	<u>13.5%</u>	<u>1.0%</u>
	Operations and Training	IIJA Supplemental	\$25,000	\$0	\$25,000	\$24,250	\$13,884	\$4,825	\$11,116	55.5%	19.3%
	Port Infrastructure Development Program	IIJA Supplemental	\$1,800,000	\$0	\$1,800,000	\$1,323,000	\$232,486	\$12,758	\$1,567,514	12.9%	0.7%
Office of the Inspector General			<u>\$0</u>	<u>\$17,286</u>	<u>\$17,286</u>	<u>\$0</u>	<u>\$973</u>	<u>\$973</u>	<u>\$16,313</u>	<u>5.6%</u>	<u>5.6%</u>
	Division J Transfers	IIJA Supplemental	\$0	\$17,286	\$17,286	N/A	\$973	\$973	\$16,313	5.6%	5.6%
Office of the Secretary of Transportation			<u>\$15,340,000</u>	<u>\$89,173</u>	<u>\$15,429,173</u>	<u>\$13,124,358</u>	<u>\$2,932,828</u>	<u>\$554,748</u>	<u>\$12,496,345</u>	<u>19.0%</u>	<u>3.6%</u>
	Asset Concessions	IIJA Mandatory	\$80,000	-\$3,420	\$76,580	\$49,463	\$38,011	\$1	\$38,569	49.6%	0.0%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$43,559	\$43,559	\$0	\$33,823	\$22,715	\$9,736	77.6%	52.1%
	National Infrastructure Investments	IIJA Supplemental	\$10,000,000	-\$200,000	\$9,800,000	\$9,650,000	\$2,025,570	\$267,447	\$7,774,430	20.7%	2.7%
	SMART Grants	IIJA Supplemental	\$400,000	-\$8,000	\$392,000	\$289,088	\$149,285	\$30,748	\$242,715	38.1%	7.8%
	Safe Streets and Roads for All	IIJA Supplemental	\$4,000,000	-\$80,000	\$3,920,000	\$2,939,930	\$477,152	\$77,655	\$3,442,848	12.2%	2.0%
	National Culvert Remov., Replcmt, Restoration	IIJA Supplemental	\$800,000	-\$16,000	\$784,000	\$195,877	\$32,277	\$288	\$751,723	4.1%	0.0%
	Operational Support	IIJA Supplemental	\$60,000	\$353,034	\$413,034	N/A	\$176,709	\$155,894	\$236,325	42.8%	37.7%
Department of Transportation Total			<u>\$450,538,615</u>	<u>-\$45,062,393</u>	<u>\$405,476,222</u>	<u>\$403,135,306</u>	<u>\$272,868,978</u>	<u>\$143,257,106</u>	<u>\$132,607,244</u>	<u>67.30%</u>	<u>35.33%</u>

¹ The IIJA includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the IIJA include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activity, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, rescissions and sequestration as of that date.

In addition, during the duration of the continuing resolution, Mandatory Contract Authority is limited by a pro-rata share of obligation limitation. The amount in excess of the amount available for obligation is reflected as an adjustment in this column, so that the resulting adjusted total reflects only amounts currently available for obligation.

² The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

³ The Federal-Aid Highways Grants Announced total reflects the full year contract authority authorized by IIJA, which is released to States in full at the start of each Fiscal Year. These amounts are subject to FY 2025 obligation limitation and are only available for obligation up to the amount shown in the preceding 'adjusted total' column.