

EXAMPLE SS4A Planning and Demonstration Grant Application - Supplemental Estimated Budget

Planning and Demonstration Grant applicants are required to submit a Supplemental Estimated Budget as part of their application. The budget should summarize the amount of funding going toward each of the three eligible activities for a Planning and Demonstration Grant as applicable: (A) developing a new Action Plan; (B) conducting supplemental planning to update an existing plan; and (C) carrying out demonstration activities to inform the development or update of an Action Plan. Applicants are encouraged to use the budget template available on the SS4A website at <https://www.transportation.gov/grants/ss4a/planning-and-demo-grant-budget-template>.

Please note that the detailed activities provided below are examples only and are intended to assist applicants with the appropriate level of detail to include for project-level budget estimation. This is an example for illustrative purposes only; actual descriptions should reflect proposed activities.

Supplemental Estimated Budget

Activities	SS4A Federal Funding Request	SS4A Non-Federal Match	Total SS4A Project Cost	Other Federal Funds (if applicable)
------------	---------------------------------	---------------------------	----------------------------	--

Itemized Estimated Costs to Develop or Update an Action Plan (if applicable)

New or Updated Action Plan	\$ -	\$ -	\$ -	\$ -
<i>Project Management</i>	\$ -	\$ -	\$ -	\$ -
<i>Public Engagement and Outreach</i>	\$ -	\$ -	\$ -	\$ -
<i>Data Collection and Analysis</i>	\$ -	\$ -	\$ -	\$ -
<i>Countermeasures Analysis and Prioritization</i>	\$ -	\$ -	\$ -	\$ -
<i>Development of Safety Action Plan</i>	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for New or Updated Action Plan	\$ -	\$ -	\$ -	\$ -

Itemized Estimated Costs of Supplemental Planning Activities (if applicable)

Activities	SS4A Federal Funding Request	SS4A Non-Federal Match	Total SS4A Project Cost	Other Federal Funds (if applicable)
------------	---------------------------------	---------------------------	----------------------------	--

Road Safety Audits	\$ -	\$ -	\$ -	\$ -
<i>Road Segment #1</i>	\$ -	\$ -	\$ -	\$ -
<i>Road Segment #2</i>	\$ -	\$ -	\$ -	\$ -
<i>Road Segment #3</i>	\$ -	\$ -	\$ -	\$ -
Corridor Safety Plan	\$ -	\$ -	\$ -	\$ -

<i>Project Management</i>	\$ -	\$ -	\$ -	\$ -
<i>Data Collection and Analysis</i>	\$ -	\$ -	\$ -	\$ -
<i>Public Engagement and Outreach</i>	\$ -	\$ -	\$ -	\$ -
<i>Countermeasure Evaluation and Prioritization</i>				
<i>Development of Corridor Safety Plan</i>	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for Supplemental Planning Activities	\$ -	\$ -	\$ -	\$ -
Itemized Estimated Costs of Demonstration Activities (if applicable)				
Activities	SS4A Federal Funding Request	SS4A Non-Federal Match	Total SS4A Project Cost	Other Federal Funds (if applicable)
Pilot Program Implementation	\$ -	\$ -	\$ -	\$ -
<i>Project Management and Personnel</i>	\$ -	\$ -	\$ -	\$ -
<i>Equipment and Materials</i>	\$ -	\$ -	\$ -	\$ -
<i>Public Engagement and Outreach</i>	\$ -	\$ -	\$ -	\$ -
<i>Data Collection and Analysis</i>	\$ -	\$ -	\$ -	\$ -
<i>Evaluation and Final Report</i>	\$ -	\$ -	\$ -	\$ -
Temporary Speed Humps	\$ -	\$ -	\$ -	\$ -
<i>Data Collection and Analysis</i>	\$ -	\$ -	\$ -	\$ -
<i>Public Engagement and Outreach</i>	\$ -	\$ -	\$ -	\$ -
<i>Temporary Materials and Installation</i>	\$ -	\$ -	\$ -	\$ -
<i>Evaluation and Final Report</i>	\$ -	\$ -	\$ -	\$ -
Subtotal Budget for Demonstration and Pilot Activities	\$ -	\$ -	\$ -	\$ -
Total Budget for Planning and Demonstration Activities	\$ -	\$ -	\$ -	\$ -