

Department of Transportation Infrastructure Investment and Jobs Act PL 117-58 Financial Summary as of February 28, 2025 (in thousands)											
Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers ¹	Adjusted Total	Grants Announced ² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Aviation Administration			<u>\$20,000,000</u>	<u>-\$8,000</u>	<u>\$19,992,000</u>	<u>\$15,519,473</u>	<u>\$8,573,155</u>	<u>\$4,061,576</u>	<u>\$11,418,845</u>	<u>42.9%</u>	<u>20.3%</u>
	Facilities & Equipment	IIJA Supplemental	\$4,000,000	\$0	\$4,000,000	N/A	\$1,462,243	\$865,684	\$2,537,757	36.6%	21.6%
	Airport Infrastructure Grants	IIJA Supplemental	\$12,000,000	-\$4,000	\$11,996,000	\$11,639,473	\$4,176,217	\$2,057,026	\$7,819,783	34.8%	17.1%
	Airport Terminal Program	IIJA Supplemental	\$4,000,000	-\$4,000	\$3,996,000	\$3,880,000	\$2,934,695	\$1,138,867	\$1,061,305	73.4%	28.5%
Federal Highway Administration			<u>\$278,021,494</u>	<u>-\$55,008,938</u>	<u>\$223,012,556</u>	<u>\$258,185,178</u>	<u>\$175,797,531</u>	<u>\$109,180,684</u>	<u>\$47,215,026</u>	<u>78.8%</u>	<u>49.0%</u>
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority	\$240,203,894	-\$54,881,925	\$185,321,969	\$223,370,567 ³	\$162,650,466	\$103,579,885	\$22,671,503	87.8%	55.9%
	Highway Infrastructure Programs	IIJA Supplemental	\$37,817,600	-\$127,012	\$37,690,588	\$34,814,612	\$13,147,065	\$5,600,800	\$24,543,523	34.9%	14.9%
Federal Motor Carrier Safety Administration			<u>\$4,067,900</u>	<u>\$196</u>	<u>\$4,068,096</u>	<u>\$1,868,257</u>	<u>\$3,000,049</u>	<u>\$2,137,063</u>	<u>\$1,068,047</u>	<u>73.7%</u>	<u>52.5%</u>
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$1,485,000	\$196	\$1,485,196	N/A	\$1,142,802	\$1,084,648	\$342,394	76.9%	73.0%
	Operations and Programs	IIJA Supplemental	\$40,000	\$0	\$40,000	N/A	\$7,540	\$6,736	\$32,460	18.8%	16.8%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$2,044,900	\$0	\$2,044,900	\$1,499,586	\$1,510,982	\$879,244	\$533,918	73.9%	43.0%
	Motor Carrier Safety Grants	IIJA Supplemental	\$498,000	\$0	\$498,000	\$368,672	\$338,725	\$166,435	\$159,275	68.0%	33.4%
National Highway Traffic Safety Administration			<u>\$5,297,466</u>	<u>-\$214,182</u>	<u>\$5,083,284</u>	<u>\$3,211,238</u>	<u>\$4,353,200</u>	<u>\$2,501,109</u>	<u>\$730,083</u>	<u>85.6%</u>	<u>49.2%</u>
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$796,400	-\$115,942	\$680,458	\$29,978	\$591,382	\$449,385	\$89,076	86.9%	66.0%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$3,214,266	-\$98,240	\$3,116,026	\$2,842,045	\$3,104,873	\$1,781,859	\$11,153	99.6%	57.2%
	Operations and Research	IIJA Supplemental	\$0	\$289,250	\$289,250	N/A	\$179,545	\$107,811	\$109,705	62.1%	37.3%
	Crash Data	IIJA Supplemental	\$600,000	-\$9,250	\$590,750	\$171,406	\$234,543	\$34,495	\$356,207	39.7%	5.8%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$438,800	-\$280,000	\$158,800	N/A	\$73,031	\$53,874	\$85,769	46.0%	33.9%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$248,000	\$0	\$248,000	\$167,809	\$169,826	\$73,684	\$78,174	68.5%	29.7%
Federal Transit Administration			<u>\$72,258,000</u>	<u>-\$3,028,658</u>	<u>\$69,229,342</u>	<u>\$64,164,309</u>	<u>\$36,243,890</u>	<u>\$17,930,260</u>	<u>\$32,985,452</u>	<u>52.4%</u>	<u>25.9%</u>
	Capital Investment Grants	IIJA Supplemental	\$6,400,000	\$0	\$6,400,000	\$4,752,000	\$3,737,588	\$1,504,855	\$2,662,412	58.4%	23.5%
	All Stations Accessibility Program	IIJA Supplemental	\$1,400,000	-\$140	\$1,399,860	\$1,029,000	\$402,999	\$25,264	\$996,861	28.8%	1.8%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$147,000	\$35,897	\$0	\$164,083	18.0%	0.0%
	Ferry Service for Rural Communities	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$569,468	\$206,099	\$44,463	\$593,821	25.8%	5.6%
	Transit Infrastructure Grants	IIJA Supplemental	\$8,200,000	\$75,737	\$8,275,737	\$7,068,380	\$3,817,681	\$1,688,880	\$4,458,056	46.1%	20.4%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$55,258,000	-\$3,104,156	\$52,153,844	\$50,598,461	\$28,043,626	\$14,666,797	\$24,110,218	53.8%	28.1%

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Federal Railroad Administration			\$52,800,000	-\$5,057	\$52,794,943	\$44,409,837	\$35,474,404	\$2,099,755	\$17,320,539	67.2%	4.0%
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$4,800,000	-\$8,970	\$4,791,030	\$4,771,000	\$4,772,000	\$462,344	\$19,030	99.6%	9.7%
	National Network Grants to Amtrak	IIJA Supplemental	\$12,800,000	-\$16,000	\$12,784,000	\$12,660,021	\$12,528,343	\$1,352,354	\$255,657	98.0%	10.6%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$4,000,000	-\$20,000	\$3,980,000	\$2,898,311	\$377,095	\$6,434	\$3,602,905	9.5%	0.2%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$28,800,000	-\$144,000	\$28,656,000	\$22,343,274	\$17,560,989	\$197,543	\$11,095,011	61.3%	0.7%
	Railroad Crossing Elimination	IIJA Supplemental	\$2,400,000	-\$13,097	\$2,386,903	\$1,737,232	\$141,162	\$464	\$2,245,741	5.9%	0.0%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$197,010	\$197,010	N/A	\$94,816	\$80,616	\$102,194	48.1%	40.9%
Pipeline and Hazardous Materials Safety Admin.			\$928,755	\$8,287	\$937,042	\$855,036	\$285,943	\$53,436	\$651,099	30.5%	5.7%
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$128,755	\$8,367	\$137,122	\$71,639	\$71,140	\$29,565	\$65,982	51.9%	21.6%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$783,396	\$214,803	\$23,871	\$585,117	26.9%	3.0%
Maritime Administration			\$1,825,000	\$0	\$1,825,000	\$1,347,250	\$246,635	\$14,809	\$1,578,365	13.5%	0.8%
	Operations and Training	IIJA Supplemental	\$25,000	\$0	\$25,000	\$24,250	\$14,358	\$3,396	\$10,642	57.4%	13.6%
	Port Infrastructure Development Program	IIJA Supplemental	\$1,800,000	\$0	\$1,800,000	\$1,323,000	\$232,278	\$11,413	\$1,567,722	12.9%	0.6%
Office of the Inspector General			\$0	\$17,286	\$17,286	\$0	\$973	\$973	\$16,313	5.6%	5.6%
	Division J Transfers	IIJA Supplemental	\$0	\$17,286	\$17,286	N/A	\$973	\$973	\$16,313	5.6%	5.6%
Office of the Secretary of Transportation			\$15,340,000	\$89,173	\$15,429,173	\$13,124,358	\$2,893,380	\$532,456	\$12,535,793	18.8%	3.5%
	Asset Concessions	IIJA Mandatory	\$80,000	-\$3,420	\$76,580	\$49,463	\$38,011	\$0	\$38,569	49.6%	0.0%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$43,559	\$43,559	\$0	\$33,068	\$22,006	\$10,491	75.9%	50.5%
	National Infrastructure Investments	IIJA Supplemental	\$10,000,000	-\$200,000	\$9,800,000	\$9,650,000	\$1,999,147	\$260,369	\$7,800,853	20.4%	2.7%
	SMART Grants	IIJA Supplemental	\$400,000	-\$8,000	\$392,000	\$289,088	\$149,285	\$28,030	\$242,715	38.1%	7.2%
	Safe Streets and Roads for All	IIJA Supplemental	\$4,000,000	-\$80,000	\$3,920,000	\$2,939,930	\$469,078	\$69,722	\$3,450,922	12.0%	1.8%
	National Culvert Remov., Replcm, Restoration	IIJA Supplemental	\$800,000	-\$16,000	\$784,000	\$195,877	\$30,444	\$227	\$753,556	3.9%	0.0%
	Operational Support	IIJA Supplemental	\$60,000	\$353,034	\$413,034	N/A	\$174,348	\$152,103	\$238,686	42.2%	36.8%
Department of Transportation Total			\$450,538,615	-\$58,149,893	\$392,388,722	\$402,684,936	\$266,869,162	\$138,512,121	\$125,519,560	68.01%	35.30%

¹ The IIJA includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the IIJA include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activity, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, recissions and sequestration as of that date.

In addition, during the duration of the continuing resolution, Mandatory Contract Authority is limited by a pro-rata share of obligation limitation. The amount in excess of the amount available for obligation is reflected as an adjustment in this column, so that the resulting adjusted total reflects only amounts currently available for obligation.

² The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

³ The Federal-Aid Highways Grants Announced total reflects the full year contract authority authorized by IIJA, which is released to States in full at the start of each Fiscal Year. These amounts are subject to FY 2025 obligation limitation and are only available for obligation up to the amount shown in the preceding 'adjusted total' column.