

Department of Transportation
Infrastructure Investment and Jobs Act PL 117-58
Financial Summary as of January 31, 2025
(in thousands)

Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers¹	Adjusted Total	Grants Announced² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Aviation Administration			<u>\$20,000,000</u>	<u>-\$8,000</u>	<u>\$19,992,000</u>	<u>\$15,519,473</u>	<u>\$8,456,614</u>	<u>\$3,812,302</u>	<u>\$11,535,386</u>	<u>42.3%</u>	<u>19.1%</u>
	Facilities & Equipment	IIJA Supplemental	\$4,000,000	\$0	\$4,000,000	N/A	\$1,435,047	\$837,796	\$2,564,953	35.9%	20.9%
	Airport Infrastructure Grants	IIJA Supplemental	\$12,000,000	-\$4,000	\$11,996,000	\$11,639,473	\$4,110,673	\$1,923,012	\$7,885,327	34.3%	16.0%
	Airport Terminal Program	IIJA Supplemental	\$4,000,000	-\$4,000	\$3,996,000	\$3,880,000	\$2,910,894	\$1,051,494	\$1,085,106	72.8%	26.3%
Federal Highway Administration			<u>\$278,021,494</u>	<u>-\$55,014,469</u>	<u>\$223,007,025</u>	<u>\$258,258,204</u>	<u>\$172,375,840</u>	<u>\$106,385,403</u>	<u>\$50,631,185</u>	<u>77.3%</u>	<u>47.7%</u>
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority	\$240,203,894	-\$54,887,457	\$185,316,438	\$223,443,559 ³	\$159,606,518	\$101,076,882	\$25,709,919	86.1%	54.5%
	Highway Infrastructure Programs	IIJA Supplemental	\$37,817,600	-\$127,012	\$37,690,588	\$34,814,645	\$12,769,322	\$5,308,521	\$24,921,266	33.9%	14.1%
Federal Motor Carrier Safety Administration			<u>\$4,067,900</u>	<u>\$196</u>	<u>\$4,068,096</u>	<u>\$1,868,257</u>	<u>\$2,968,219</u>	<u>\$2,059,428</u>	<u>\$1,099,877</u>	<u>73.0%</u>	<u>50.6%</u>
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$1,485,000	\$196	\$1,485,196	N/A	\$1,110,673	\$1,049,894	\$374,523	74.8%	70.7%
	Operations and Programs	IIJA Supplemental	\$40,000	\$0	\$40,000	N/A	\$7,540	\$6,736	\$32,460	18.8%	16.8%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$2,044,900	\$0	\$2,044,900	\$1,499,586	\$1,511,281	\$843,633	\$533,619	73.9%	41.3%
	Motor Carrier Safety Grants	IIJA Supplemental	\$498,000	\$0	\$498,000	\$368,672	\$338,725	\$159,164	\$159,275	68.0%	32.0%
National Highway Traffic Safety Administration			<u>\$5,297,466</u>	<u>-\$214,144</u>	<u>\$5,083,321</u>	<u>\$2,874,205</u>	<u>\$4,180,216</u>	<u>\$2,406,285</u>	<u>\$903,326</u>	<u>82.2%</u>	<u>47.3%</u>
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$796,400	-\$115,905	\$680,495	\$27,597	\$584,673	\$434,659	\$96,043	312.9%	233.5%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$3,214,266	-\$98,239	\$3,116,027	\$2,678,800	\$2,940,535	\$1,714,034	\$175,492	352.6%	189.9%
	Operations and Research	IIJA Supplemental	\$0	\$289,250	\$289,250	N/A	\$177,643	\$103,176	\$111,607	61.4%	35.7%
	Crash Data	IIJA Supplemental	\$600,000	-\$9,250	\$590,750	\$0	\$234,543	\$32,043	\$356,207	39.7%	5.4%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$438,800	-\$280,000	\$158,800	N/A	\$73,031	\$51,902	\$85,769	46.0%	32.7%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$248,000	\$0	\$248,000	\$167,809	\$169,790	\$70,471	\$78,210	68.5%	28.4%
Federal Transit Administration			<u>\$72,258,000</u>	<u>-\$3,021,946</u>	<u>\$69,236,054</u>	<u>\$64,164,309</u>	<u>\$35,903,978</u>	<u>\$17,279,592</u>	<u>\$33,332,076</u>	<u>51.9%</u>	<u>25.0%</u>
	Capital Investment Grants	IIJA Supplemental	\$6,400,000	\$0	\$6,400,000	\$4,752,000	\$3,737,588	\$1,467,450	\$2,662,412	58.4%	22.9%
	All Stations Accessibility Program	IIJA Supplemental	\$1,400,000	-\$140	\$1,399,860	\$1,029,000	\$402,999	\$24,509	\$996,861	28.8%	1.8%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$147,000	\$35,897	\$0	\$164,083	18.0%	0.0%
	Ferry Service for Rural Communities	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$569,468	\$206,099	\$44,463	\$593,821	25.8%	5.6%
	Transit Infrastructure Grants	IIJA Supplemental	\$8,200,000	\$75,737	\$8,275,737	\$7,068,380	\$3,814,973	\$1,648,809	\$4,460,764	46.1%	19.9%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$55,258,000	-\$3,097,444	\$52,160,556	\$50,598,461	\$27,706,422	\$14,094,361	\$24,454,134	53.1%	27.0%

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Federal Railroad Administration			<u>\$52,800,000</u>	<u>-\$5,057</u>	<u>\$52,794,943</u>	<u>\$44,402,862</u>	<u>\$35,471,883</u>	<u>\$1,965,410</u>	<u>\$17,323,060</u>	<u>67.2%</u>	<u>3.7%</u>
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$4,800,000	-\$8,970	\$4,791,030	\$4,771,000	\$4,772,000	\$462,344	\$19,030	99.6%	9.7%
	National Network Grants to Amtrak	IIJA Supplemental	\$12,800,000	-\$16,000	\$12,784,000	\$12,660,021	\$12,528,343	\$1,351,924	\$255,657	98.0%	10.6%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$4,000,000	-\$20,000	\$3,980,000	\$2,898,311	\$377,095	\$2,779	\$3,602,905	9.5%	0.1%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$28,800,000	-\$144,000	\$28,656,000	\$22,336,299	\$17,560,989	\$74,545	\$11,095,011	61.3%	0.3%
	Railroad Crossing Elimination	IIJA Supplemental	\$2,400,000	-\$13,097	\$2,386,903	\$1,737,232	\$141,162	\$149	\$2,245,741	5.9%	0.0%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$197,010	\$197,010	N/A	\$92,294	\$73,670	\$104,716	46.8%	37.4%
Pipeline and Hazardous Materials Safety Admin.			<u>\$928,755</u>	<u>\$8,308</u>	<u>\$937,063</u>	<u>\$855,036</u>	<u>\$285,798</u>	<u>\$47,847</u>	<u>\$651,265</u>	<u>30.5%</u>	<u>5.1%</u>
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$128,755	\$8,388	\$137,143	\$71,639	\$71,121	\$27,420	\$66,023	51.9%	20.0%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$783,396	\$214,678	\$20,428	\$585,242	26.8%	2.6%
Maritime Administration			<u>\$1,825,000</u>	<u>\$0</u>	<u>\$1,825,000</u>	<u>\$1,347,250</u>	<u>\$246,427</u>	<u>\$14,350</u>	<u>\$1,578,573</u>	<u>13.5%</u>	<u>0.8%</u>
	Operations and Training	IIJA Supplemental	\$25,000	\$0	\$25,000	\$24,250	\$14,358	\$3,394	\$10,642	57.4%	13.6%
	Port Infrastructure Development Program	IIJA Supplemental	\$1,800,000	\$0	\$1,800,000	\$1,323,000	\$232,070	\$10,956	\$1,567,930	12.9%	0.6%
Office of the Inspector General			<u>\$0</u>	<u>\$17,286</u>	<u>\$17,286</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$17,286</u>	<u>0.0%</u>	<u>0.0%</u>
	Division J Transfers	IIJA Supplemental	\$0	\$17,286	\$17,286	N/A	\$0	\$0	\$17,286	0.0%	0.0%
Office of the Secretary of Transportation			<u>\$15,340,000</u>	<u>\$89,173</u>	<u>\$15,429,173</u>	<u>\$13,124,358</u>	<u>\$2,882,816</u>	<u>\$487,433</u>	<u>\$12,546,357</u>	<u>18.7%</u>	<u>3.2%</u>
	Asset Concessions	IIJA Mandatory	\$80,000	-\$3,420	\$76,580	\$49,463	\$36,011	\$0	\$40,569	47.0%	0.0%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$43,559	\$43,559	\$0	\$32,421	\$21,351	\$11,138	74.4%	49.0%
	National Infrastructure Investments	IIJA Supplemental	\$10,000,000	-\$200,000	\$9,800,000	\$9,650,000	\$1,999,147	\$235,779	\$7,800,853	20.4%	2.4%
	SMART Grants	IIJA Supplemental	\$400,000	-\$8,000	\$392,000	\$289,088	\$147,285	\$24,283	\$244,715	37.6%	6.2%
	Safe Streets and Roads for All	IIJA Supplemental	\$4,000,000	-\$80,000	\$3,920,000	\$2,939,930	\$468,696	\$60,368	\$3,451,304	12.0%	1.5%
	National Culvert Remov., Replcmt, Restoration	IIJA Supplemental	\$800,000	-\$16,000	\$784,000	\$195,877	\$30,444	\$123	\$753,556	3.9%	0.0%
	Operational Support	IIJA Supplemental	\$60,000	\$353,034	\$413,034	N/A	\$168,813	\$145,528	\$244,221	40.9%	35.2%
Department of Transportation Total			<u>\$450,538,615</u>	<u>-\$58,148,653</u>	<u>\$392,389,962</u>	<u>\$402,413,954</u>	<u>\$262,771,792</u>	<u>\$134,458,051</u>	<u>\$129,618,391</u>	<u>66.97%</u>	<u>34.27%</u>

¹ The IIJA includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the IIJA include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activity, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, rescissions and sequestration as of that date.

In addition, during the duration of the continuing resolution, Mandatory Contract Authority is limited by a pro-rata share of obligation limitation. The amount in excess of the amount available for obligation is reflected as an adjustment in this column, so that the resulting adjusted total reflects only amounts currently available for obligation.

² The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

³ The Federal-Aid Highways Grants Announced total reflects the full year contract authority authorized by IIJA, which is released to States in full at the start of each Fiscal Year. These amounts are subject to FY 2025 obligation limitation and are only available for obligation up to the amount shown in the preceding "adjusted total" column.