

Department of Transportation
Investment in Infrastructure and Jobs Act/Bipartisan Infrastructure Law PL 117-58/ FY 2022 PL 117-103/ FY 2023 PL 117-328/ FY 2024 PL 118-42/ FY 2025 C.R. PL 118-83
Financial Summary as of December 15, 2024
(in thousands)

Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers¹	Adjusted Total	Grants Announced² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Aviation Administration			<u>\$20,000,000</u>	<u>-\$8,000</u>	<u>\$19,992,000</u>	<u>\$15,519,473</u>	<u>\$8,217,956</u>	<u>\$3,461,148</u>	<u>\$11,774,044</u>	<u>41.1%</u>	<u>17.3%</u>
	Facilities & Equipment	IIJA Supplemental	\$4,000,000	\$0	\$4,000,000	N/A	\$1,376,520	\$788,537	\$2,623,480	34.4%	19.7%
	Airport Infrastructure Grants	IIJA Supplemental	\$12,000,000	-\$4,000	\$11,996,000	\$11,639,473	\$3,990,058	\$1,713,079	\$8,005,942	33.3%	14.3%
	Airport Terminal Program	IIJA Supplemental	\$4,000,000	-\$4,000	\$3,996,000	\$3,880,000	\$2,851,379	\$959,533	\$1,144,621	71.4%	24.0%
Federal Highway Administration			<u>\$278,021,494</u>	<u>-\$68,534,885</u>	<u>\$209,486,609</u>	<u>\$256,833,378</u>	<u>\$168,134,135</u>	<u>\$101,210,910</u>	<u>\$41,352,474</u>	<u>80.3%</u>	<u>48.3%</u>
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority	\$240,203,894	-\$68,408,906	\$171,794,988	\$222,307,090 ³	\$156,400,983	\$96,376,483	\$15,394,005	91.0%	56.1%
	Highway Infrastructure Programs	IIJA Supplemental	\$37,817,600	-\$125,979	\$37,691,621	\$34,526,288	\$11,733,152	\$4,834,427	\$25,958,469	31.1%	12.8%
Federal Motor Carrier Safety Administration			<u>\$4,067,900</u>	<u>\$196</u>	<u>\$4,068,096</u>	<u>\$1,868,257</u>	<u>\$2,937,326</u>	<u>\$1,924,156</u>	<u>\$1,130,770</u>	<u>72.2%</u>	<u>47.3%</u>
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$1,485,000	\$196	\$1,485,196	N/A	\$1,080,534	\$1,022,555	\$404,662	72.8%	68.8%
	Operations and Programs	IIJA Supplemental	\$40,000	\$0	\$40,000	N/A	\$7,213	\$6,409	\$32,787	18.0%	16.0%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$2,044,900	\$0	\$2,044,900	\$1,499,586	\$1,510,854	\$750,815	\$534,046	73.9%	36.7%
	Motor Carrier Safety Grants	IIJA Supplemental	\$498,000	\$0	\$498,000	\$368,672	\$338,725	\$144,377	\$159,275	68.0%	29.0%
National Highway Traffic Safety Administration			<u>\$5,297,466</u>	<u>-\$419,462</u>	<u>\$4,878,004</u>	<u>\$2,874,205</u>	<u>\$3,963,460</u>	<u>\$2,231,473</u>	<u>\$914,543</u>	<u>81.3%</u>	<u>45.7%</u>
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$796,400	-\$165,058	\$631,342	\$27,597	\$567,842	\$408,587	\$63,500	89.9%	64.7%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$3,214,266	-\$254,404	\$2,959,862	\$2,678,800	\$2,920,945	\$1,581,931	\$38,917	98.7%	53.4%
	Operations and Research	IIJA Supplemental	\$0	\$289,250	\$289,250	N/A	\$172,815	\$96,302	\$116,435	59.7%	33.3%
	Crash Data	IIJA Supplemental	\$600,000	-\$9,250	\$590,750	\$0	\$59,134	\$29,946	\$531,616	10.0%	5.1%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$438,800	-\$280,000	\$158,800	N/A	\$73,031	\$51,158	\$85,769	46.0%	32.2%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$248,000	\$0	\$248,000	\$167,809	\$169,693	\$63,549	\$78,307	68.4%	25.6%
Federal Transit Administration			<u>\$72,258,000</u>	<u>-\$6,526,740</u>	<u>\$65,731,260</u>	<u>\$54,891,016</u>	<u>\$33,930,023</u>	<u>\$15,656,263</u>	<u>\$31,801,237</u>	<u>51.6%</u>	<u>23.8%</u>
	Capital Investment Grants	IIJA Supplemental	\$6,400,000	\$0	\$6,400,000	\$4,396,535	\$2,904,533	\$1,314,917	\$3,495,467	45.4%	20.5%
	All Stations Accessibility Program	IIJA Supplemental	\$1,400,000	-\$140	\$1,399,860	\$1,029,000	\$402,999	\$24,050	\$996,861	28.8%	1.7%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$147,000	\$3,697	\$0	\$196,283	1.8%	0.0%
	Ferry Service for Rural Communities	IIJA Supplemental	\$800,000	-\$80	\$799,920	\$569,468	\$206,099	\$44,463	\$593,821	25.8%	5.6%
	Transit Infrastructure Grants	IIJA Supplemental	\$8,200,000	\$75,737	\$8,275,737	\$5,060,246	\$3,688,723	\$1,543,666	\$4,587,015	44.6%	18.7%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$55,258,000	-\$6,602,238	\$48,655,762	\$43,688,767	\$26,723,972	\$12,729,167	\$21,931,790	54.9%	26.2%

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Federal Railroad Administration			\$52,800,000	-\$5,057	\$52,794,943	\$43,051,287	\$27,280,569	\$1,625,857	\$25,514,374	51.7%	3.1%
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$4,800,000	-\$8,970	\$4,791,030	\$4,766,000	\$4,772,000	\$391,674	\$19,030	99.6%	8.2%
	National Network Grants to Amtrak	IIJA Supplemental	\$12,800,000	-\$16,000	\$12,784,000	\$12,522,154	\$12,528,191	\$1,117,466	\$255,809	98.0%	8.7%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$4,000,000	-\$20,000	\$3,980,000	\$2,898,311	\$370,409	\$2,665	\$3,609,591	9.3%	0.1%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$28,800,000	-\$144,000	\$28,656,000	\$22,276,400	\$9,418,260	\$46,362	\$19,237,740	32.9%	0.2%
	Railroad Crossing Elimination	IIJA Supplemental	\$2,400,000	-\$13,097	\$2,386,903	\$588,422	\$104,811	\$0	\$2,282,092	4.4%	0.0%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$197,010	\$197,010	N/A	\$86,899	\$67,690	\$110,111	44.1%	34.4%
Pipeline and Hazardous Materials Safety Admin.			\$928,755	\$9,412	\$938,167	\$855,100	\$275,447	\$39,844	\$662,720	29.4%	4.2%
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$128,755	\$9,472	\$138,227	\$71,639	\$71,061	\$24,325	\$67,166	51.4%	17.6%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$800,000	-\$60	\$799,940	\$783,460	\$204,386	\$15,518	\$595,554	25.6%	1.9%
Maritime Administration			\$1,825,000	\$0	\$1,825,000	\$1,347,250	\$198,538	\$12,621	\$1,626,462	10.9%	0.7%
	Operations and Training	IIJA Supplemental	\$25,000	\$0	\$25,000	\$24,250	\$9,937	\$2,774	\$15,063	39.7%	11.1%
	Port Infrastructure Development Program	IIJA Supplemental	\$1,800,000	\$0	\$1,800,000	\$1,323,000	\$188,602	\$9,848	\$1,611,398	10.5%	0.5%
Office of the Inspector General			\$0	\$17,286	\$17,286	\$0	\$0	\$0	\$17,286	0.0%	0.0%
	Division J Transfers	IIJA Supplemental	\$0	\$17,286	\$17,286	N/A	\$0	\$0	\$17,286	0.0%	0.0%
Office of the Secretary of Transportation			\$15,340,000	\$77,173	\$15,417,173	\$11,664,555	\$2,325,977	\$294,438	\$13,091,196	15.1%	1.9%
	Asset Concessions	IIJA Mandatory	\$80,000	-\$3,420	\$76,580	\$49,463	\$6,943	\$0	\$69,637	9.1%	0.0%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$31,559	\$31,559	\$0	\$20,878	\$20,301	\$10,681	66.2%	64.3%
	National Infrastructure Investments	IIJA Supplemental	\$10,000,000	-\$200,000	\$9,800,000	\$8,330,000	\$1,541,043	\$72,018	\$8,258,957	15.7%	0.7%
	SMART Grants	IIJA Supplemental	\$400,000	-\$8,000	\$392,000	\$149,285	\$145,500	\$18,541	\$246,500	37.1%	4.7%
	Safe Streets and Roads for All	IIJA Supplemental	\$4,000,000	-\$80,000	\$3,920,000	\$2,939,930	\$403,684	\$41,088	\$3,516,316	10.3%	1.0%
	National Culvert Remov., Replcmt, Restoration	IIJA Supplemental	\$800,000	-\$16,000	\$784,000	\$195,877	\$44,289	\$6,191	\$739,711	5.6%	0.8%
	Operational Support	IIJA Supplemental	\$60,000	\$353,034	\$413,034	N/A	\$163,640	\$136,299	\$249,394	39.6%	33.0%
Department of Transportation Total			\$450,538,615	-\$75,390,077	\$375,148,538	\$388,904,521	\$247,263,433	\$126,456,709	\$127,885,105	65.91%	33.71%

¹ The BIL includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the BIL include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activity, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, rescissions and sequestration as of that date.

In addition, during the duration of the continuing resolution, Mandatory Contract Authority is limited by a pro-rata share of obligation limitation. The amount in excess of the amount available for obligation is reflected as an adjustment in this column, so that the resulting adjusted total reflects only amounts currently available for obligation.

² The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

³ The Federal-Aid Highways Grants Announced total reflects the full year contract authority authorized by BIL, which is released to States in full at the start of each Fiscal Year. These amounts are subject to FY 2025 obligation limitation and are only available for obligation up to the amount shown in the preceding 'adjusted total' column.