**SECTION B - BUDGET JUSTIFICATION**

1. **Personnel**

John S. Programmer, $120000 /yr x 100% effort x 18 mos = $180000

Mary M. Data Analyst, $30/hr x 3000 hrs = $90000

See attachment A for compensation support (internal policy, copy of DOL prevailing wages)

1. **Fringe Benefits**

28% applied across the board for all FTE’s on the SMART project

See attachment B (i.e. current internal policy to show the applied Fringe Benefits rates)

1. **Travel**

Name of travelers and purpose for travel

Flight + lodging + per diem + transport = $XXX/ person

See attachment C (i.e. printout of flight cost, lodging cost, per diem, and transportation cost)

1. **Equipment**

If purchase directly:

Equipment D, $50000/unit x 1 = $50000

Equipment DD, $300/unit x 600 = $180,000

See attachment D and DD (i.e. copy of invoice for exact or similar items, vendor quotes)

\*If the cost of Equipment is paid through a Contract, do not list the cost here.

1. **Supplies**

If purchase directly:

Supply E, $50 x 200 units = $XXXX

See attachment E (i.e. copy of invoice for exact or similar items, vendor quotes)

\*If the cost of Equipment is paid through a Contract, do not list the cost here.

1. **Contractual**

Contract 1

Provide Company name, total cost, and list of itemized costs or detailed breakdown for the total cost of the contract or provide a copy of the Work proposal or Cost Estimate worksheet.

1. **Construction**

Provide details and support doc(s).

1. **Other**

Provide details and support doc(s).

1. **Total Direct Charges (sum of 6a-6h):**
2. **Indirect Charges**

23% x TDC = $XXX

Provide an Indirect Rate agreement or document to support the applied rate(s).

1. **TOTAL: $XXXXX**