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# QUARTERLY FINANCIAL & TRAFFIC REVIEW

## INTERNATIONAL OPERATIONS

### International Passenger and All-Cargo Majors

Items	Quarter Ended		12 Months Ended				
	2019 q4	2018 q4	2019 q4	2019 q3	2019 q2	2019 q1	2018 q4
<b><u>FINANCIAL RESULTS: (\$Millions)</u></b>							
1 Operating Revenues	15,893.6	15,580.7	65,674.7	65,361.8	65,418.0	65,337.1	65,435.0
2 Operating Expenses	16,143.7	15,902.4	65,065.2	64,823.9	64,895.5	64,717.1	64,964.5
3 Operating Profit (Loss)	-250.2	-321.8	609.5	537.9	522.5	620.1	470.5
4 Net Income (Loss)	-165.0	-54.6	665.5	775.9	811.5	777.8	1,102.6
<b><u>TRAFFIC: (Billions)</u></b>							
5 RPMs - Scheduled Rev. Svc.	68.3	65.3	293.2	290.2	287.4	284.2	281.8
6 ASMs - Scheduled Rev. Svc.	82.6	81.1	351.3	349.7	348.1	346.3	344.4
7 Overall RTMs (All Svc.)	12.8	12.7	52.3	52.2	52.1	52.0	51.8
8 Overall ATMs (All Svc.)	22.2	21.6	90.0	89.4	88.2	87.9	87.0
<b><u>YIELD &amp; UNIT COST &amp; PROFITS: (Cents)</u></b>							
9 Operating Revenue per RTM	124.6	123.0	125.7	125.3	125.5	125.7	126.4
10 Operating Expense per RTM	126.6	125.6	124.5	124.2	124.5	124.5	125.5
11 Operating Profit (Loss) per RTM	-2.0	-2.5	1.2	1.0	1.0	1.2	0.9
12 Operating Expense per ATM	72.8	73.5	72.3	72.5	73.6	73.6	74.7
13 Passenger Revenue per RPM	13.32	13.48	13.41	13.45	13.53	13.53	13.62
<b><u>FINANCIAL RATIOS:</u></b>							
14 Operating Revenues to Total Investment	*	**	**	**	**	**	**
15 Times Interest Earned	*	**	**	**	**	**	**
16 Current Assets to Current Liabilities	*	**	**	**	**	**	**
17 No. of Days Cash Coverage of Cash Exp.	*	**	**	**	**	**	**
<b><u>FINANCIAL PERCENTAGES: (%)</u></b>							
18 Operating Profit (Loss) to Operating Revenue	-1.6	-2.1	0.9	0.8	0.8	0.9	0.7
19 Net Income to Stockholders Equity	*	**	**	**	**	**	**
20 Corporate Return on Investment	*	**	**	**	**	**	**
21 Debt to Total Investment	*	**	**	**	**	**	**
<b><u>LOAD FACTOR: (%)</u></b>							
22 Passenger Load Factor (Sch. Svc.)	82.6	80.5	83.5	83.0	82.6	82.1	81.8
23 Ton Load Factor (All Svc.)	57.5	58.5	58.1	58.3	59.1	59.1	59.5
<b><u>Employment &amp; Productivity:</u></b>							
24 Employment, Total Weighted Avg CY	*	**	**	**	**	**	**
25 Overall RTM's per Employee (000)	*	**	**	**	**	**	**
<b><u>CHANGE OVER COMPARABLE PERIOD 12 MONTHS EARLIER</u></b>							
26 Operating Revenues (%)	2.0	5.8	0.4	1.2	3.8	6.4	9.7
27 Operating Expenses (%)	1.5	5.4	0.2	1.1	3.5	5.7	9.3
28 Operating Profit (Loss) (in Millions \$)	71.6	39.4	139.0	106.9	162.3	443.3	306.9
29 Net Income (Loss) (in Millions \$)	-110.4	170.2	-437.1	-156.5	188.7	454.1	1,347.6
30 RPMs (Sch. Svc.) (%)	4.6	3.8	4.0	3.9	3.9	3.4	3.8
31 ASMs (Sch. Svc.) (%)	1.9	2.2	2.0	2.1	2.4	2.4	2.6
32 Operating Revenues per RTM (%)	1.3	3.1	-0.6	-0.2	1.4	3.0	4.6
33 Operating Expense per RTM (%)	0.8	2.7	-0.8	-0.3	1.1	2.3	4.2
34 Passenger Revenue per RPM (Sch. Svc.)(%)	-1.2	2.2	-1.5	-0.8	1.1	2.7	5.0





















































































