U.S. Department of Transportation

Office of the Secretary of Transportation FY 2018 Service Contract Inventory Analysis Plan

**Department of Transportation**

**FY2018 Service Contract Inventory**

**Analysis Plan**

For the Department of Transportation (DOT) FY 2018 Service Contract Inventory, the analysis will focus on select functions codes shown below. These product service codes (PSC) were selected based on high levels of DOT spend[[1]](#footnote-1), OMB recommend PSCs and all actions coded PSC No. R497 (Personal Services). Focusing on these codes will allow DOT to assess whether contractor and federal staff for services performed on the agency’s behalf are sufficiently balanced as well as assess DOT’s compliance with Section 743(e)(2) of Division C of the Fiscal Year (FY) 2010 Consolidated Appropriations Act, Pub. L. 111-117. Additionally, focusing on the selected PSCs will allow DOT to better understand how funds are spent on services and provide insight on how to potentially manage these services for performance and cost efficiencies.

The table below outlines the PSCs selected for DOT’s FY 2018 SCI review along with spend during FY 2018 for those PSCs[[2]](#footnote-2).

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| **PSC** | **Description** | **Spend** |
| R425 | SUPPORT- PROFESSIONAL: ENGINEERING/TECHNICAL | $2,290,652,510 |
| Y1LB | CONSTRUCTION OF HIGHWAYS, ROADS, STREETS, BRIDGES, AND RAILWAYS | $1,610,961,963 |
| R408 | SUPPORT- PROFESSIONAL: PROGRAM MANAGEMENT/SUPPORT | $560,254,708 |
| S216 | HOUSEKEEPING- FACILITIES OPERATIONS SUPPORT | $538,642,103 |
| **R499** | **SUPPORT- PROFESSIONAL: OTHER** | **$535,289,768** |
| D399 | IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS | $343,712,090 |
| R427 | SUPPORT- PROFESSIONAL: WEATHER REPORTING/OBSERVATION | $185,463,271 |
| AD26 | R&D- DEFENSE OTHER: SERVICES (MANAGEMENT/SUPPORT) | $169,418,869 |
| N061 | INSTALLATION OF EQUIPMENT- ELECTRIC WIRE AND POWER DISTRIBUTION EQUIPMENT | $156,504,760 |
| D301 | IT AND TELECOM- FACILITY OPERATION AND MAINTENANCE | $140,515,595 |
| **R699** | **SUPPORT- ADMINISTRATIVE: OTHER** | **$90,838,498** |
| **R799** | **SUPPORT- MANAGEMENT: OTHER** | **$51,336,873** |
| R497 | SUPPORT- PROFESSIONAL: PERSONAL SERVICES CONTRACTS | $4,399,508 |

1. Defined as the top ten product service codes of spend for DOT contracted services. [↑](#footnote-ref-1)
2. OMB recommended PSCs are shown as bold in the table above. [↑](#footnote-ref-2)