

		Contract Type Analysis (as % of PSC obligations)					Competition Analysis (as % of PSC obligations)				Time of Obligation Analysis (as % of PSC obligations)				Small Business Analysis (as % of PSC obligations)						
	Obligations	% Total Obligations	Fixed Price	Cost	T&M/LH	Other	Competed	Not Competed	Not Available for Competition	blank	Q1	Q2	Q3	Q4	Small Business	SDB	8(a) Program	VOSB	SDVOSB	HUBZone	WOSB
Special Interest Functions																					
B505	COST BENEFIT ANALYSES	\$4,104,707.40	2.52%	0.00%	0.00%	6.25%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.00%	31.56%	5.32%	0.00%	0.00%	0.00%			
D302	ADP SYSTEMS DEVELOPMENT SERVICES	\$33,543,209.72	20.62%	17.65%	7.69%	6.25%	16.67%	9.43%	20.83%	20.00%	0.00%	16.60%	12.14%	0.00%	8.21%	7.68%	7.63%	6.76%	3.02%		
D307	AUTOMATED INFORMATION SYSTEM SVCS	\$21,072,778.82	12.96%	8.82%	15.38%	12.50%	0.00%	5.66%	8.33%	0.00%	0.00%	10.69%	8.54%	0.00%	0.00%	7.56%	17.07%	0.00%	14.78%		
D310	ADP BACKUP AND SECURITY SERVICES	\$402,781.11	0.25%	2.94%	0.00%	6.25%	0.00%	1.89%	4.17%	0.00%	0.00%	0.19%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
D314	ADP ACQUISITION SUP SVCS	\$1,781,633.11	1.10%	11.76%	0.00%	6.25%	0.00%	5.66%	8.33%	0.00%	0.00%	0.76%	1.35%	0.00%	0.00%	0.17%	0.29%	0.00%	0.00%		
R406	POLICY REVIEW/DEVELOPMENT SERVICES	\$90,564.00	0.06%	0.00%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.00%	0.24%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
R407	PROGRAM EVALUATION SERVICES	\$208,378.40	0.13%	2.94%	0.00%	0.00%	16.67%	1.89%	4.17%	0.00%	0.00%	0.00%	0.56%	0.00%	0.00%	0.27%	0.34%	0.00%	0.00%		
R408	PROGRAM MANAGEMENT/SUPPORT SERVICES	\$16,690,000.93	10.26%	17.65%	30.77%	18.75%	16.67%	20.75%	25.00%	20.00%	20.00%	6.89%	10.13%	64.96%	2.45%	6.78%	12.16%	33.74%	12.85%		
R409	PROGRAM REVIEW/DEVELOPMENT SERVICES	\$1,392,835.80	0.86%	0.00%	0.00%	12.50%	0.00%	1.89%	0.00%	0.00%	0.00%	3.90%	0.00%	0.00%	0.12%	0.28%	0.00%	0.00%			
R414	SYSTEMS ENGINEERING SERVICES	\$178,846.00	0.11%	2.94%	7.69%	0.00%	0.00%	1.89%	0.00%	0.00%	20.00%	0.09%	0.00%	0.00%	0.08%	0.00%	0.00%	0.00%			
R423	INTELLIGENCE SERVICES	\$1,274,287.89	0.78%	2.94%	0.00%	0.00%	0.00%	0.00%	4.17%	0.00%	0.00%	0.00%	0.00%	8.29%	1.65%	0.00%	0.00%	7.91%			
R425	ENGINEERING AND TECHNICAL SERVICES	\$80,621,347.37	49.57%	20.59%	38.46%	18.75%	50.00%	37.74%	16.67%	60.00%	60.00%	38.42%	37.22%	35.04%	12.68%	39.27%	38.81%	19.87%	34.94%		
R497	PERSONAL SERVICES CONTRACTS	\$45,000.00	0.03%	2.94%	0.00%	0.00%	0.00%	1.89%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%	0.06%	0.00%	0.00%	0.00%			
R707	MGT SVCS/CONTRACT & PROCUREMENT SUP	\$1,230,132.00	0.76%	8.82%	0.00%	12.50%	0.00%	7.55%	8.33%	0.00%	0.00%	0.21%	0.61%	0.00%	0.00%	0.27%	0.00%	0.28%			
Biggest Percentage of Obligations																					
C211	A/E SVCS (INCL LANDSCAPING INTERIO	\$4,995,795.51	8.66%	3.23%	0.00%	13.33%	16.67%	22.58%	0.00%	0.00%	16.67%	1.54%	6.50%	0.00%	0.00%	0.35%	0.17%	0.00%	0.00%		
D399	OTHER ADP & TELECOMMUNICATIONS SVCS	\$4,649,956.52	8.06%	16.13%	0.00%	6.67%	0.00%	9.68%	18.75%	0.00%	0.00%	1.47%	0.63%	0.00%	12.71%	5.83%	0.00%	0.00%	0.00%		
R499	OTHER PROFESSIONAL SERVICES	\$11,486,237.03	19.91%	25.81%	28.57%	73.33%	66.67%	41.94%	56.25%	18.18%	83.33%	2.59%	10.07%	0.00%	24.09%	9.33%	8.35%	38.69%	6.06%		
S111	GAS SERVICES	\$124,000.00	0.21%	3.23%	14.29%	6.67%	16.67%	3.23%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%	0.16%	0.00%	0.00%	0.00%			
S112	ELECTRIC SERVICES	\$8,295,610.99	14.38%	12.90%	57.14%	0.00%	0.00%	3.23%	0.00%	27.27%	0.00%	3.60%	6.08%	0.00%	0.00%	0.00%	0.00%	0.00%			
S201	CUSTODIAL JANITORIAL SERVICES	\$12,383,734.93	21.47%	19.35%	0.00%	0.00%	0.00%	3.23%	12.50%	27.27%	0.00%	7.43%	0.00%	0.00%	11.52%	14.05%	0.94%	11.57%			
S216	FACILITIES OPERATIONS SUPPORT SVCS	\$8,863,266.00	15.37%	6.45%	0.00%	0.00%	0.00%	6.45%	0.00%	9.09%	0.00%	0.00%	1.66%	0.00%	1.41%	0.00%	0.00%	4.56%			
X111	LEASE/RENTAL OF OFFICE BUILDINGS	\$5,692,774.35	9.87%	6.45%	0.00%	0.00%	0.00%	3.23%	6.25%	9.09%	0.00%	3.41%	0.00%	0.00%	0.26%	0.00%	0.00%	0.00%			
Y111	CONSTRUCTION OF OFFICE BUILDINGS	\$538,279.63	0.93%	3.23%	0.00%	0.00%	0.00%	3.23%	0.00%	0.00%	0.32%	0.00%	0.00%	0.00%	0.70%	0.00%	0.00%	2.93%			
Z111	MAINT-REP-ALT/OFFICE BLDGS	\$652,968.34	1.13%	3.23%	0.00%	0.00%	0.00%	3.23%	6.25%	9.09%	0.00%	0.39%	0.00%	0.00%	0.30%	0.60%	0.00%	1.10%			